

SLFRF Compliance Report - SLT-2187 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	L46HH5KH8CA1
Recipient TIN	660433568
Recipient Legal Entity Name	Caguas Municipio, Puerto Rico
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	Calle Padiel Final Esq. Ave. Jose Mercado
Recipient Address 2	
Recipient Address 3	
Recipient City	Caguas
Recipient State/Territory	PR
Recipient Zip5	00725
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: Preventing and Responding to Violence

Project Identification Number	33
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,082,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,082,000.00
Total Cumulative Expenditures	\$225,121.46
Current Period Obligations	\$1,718,701.96
Current Period Expenditures	\$213,531.46
Project Description	The Municipality of Caguas will use CSLFRF to implement a Preventing and Responding to Violence project in collaboration with a Community Violence Intervention Project, undertaken by the Secretary of Human Development of the Municipality and the local Police Department. The project is intended to increase the safety of the residents of the Municipality of Caguas by providing the Municipality with the resources to address the criminality increase in Caguas. The project entails the improvement of equipment to undertake police officers' duties.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$330,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is intended to increase the safety of the residents of the Municipality of Caguas by providing the Municipality with the resources to address the criminality increase in Caguas. The project entails the improvement of equipment to undertake police officers' duties. Currently, there is a shortage on equipment either because the Municipality increase the personnel to provide safety in the city or because the equipment is outdated or obsolete.
	In addition, the Caguas Municipal Police will work in collaboration with the P.R Police to ensure positive

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	outcomes by adopting two strategies intended to prevent criminal activity in the communities: the S.A.R.A. model and the "Somos Parte de tu Gente" (We Are Part of Your People) Program. The S.A.R.A. Model is a four-phase strategic approach that seeks to solve problems in the communities and requires six (6) components of society: the government, law enforcement agencies, the priva
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Project Name: Home Repairs and Improvements Program

Project Identification Number	031
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$633.60
Current Period Obligations	\$1,999,366.40
Current Period Expenditures	\$0.00
Project Description	The Home Repairs and Improvements Program's purpose is to provide assistance to eligible homeowners for necessary home repairs and/or improvements to mitigate housing insecurity. The Municipality created this activity after identifying that a sector of their population is affected by housing insecurity and are unable to afford necessary repairs in their homes due to a decrease in income and/or increase in expenses, directly attributable to the COVID-19 pandemic. The Municipality will allocate CLFRF's to support individuals and families who were hit the hardest by the pandemic. This activity will also provide these individuals the opportunity to maintain the necessary hygiene and safety standards in their home and mitigate the spread of the coronavirus. As part of the eligibility process, the Municipality will establish preference for low to moderate income households. The implementation of this program is targeted to fulfill the need of approximately seventy-five (75) households / housing units.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Home Repairs and Improvements Program's purpose is to provide assistance to eligible homeowners for necessary home repairs and/or improvements to mitigate housing insecurity. The Municipality created this activity after identifying that a sector of their population is affected by

	housing insecurity and are unable to afford necessary repairs in their homes due to a decrease in income and/or increase in expenses, directly attributable to the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>This activity will be focused in addressing the risk of housing insecurity. Therefore, the home repairs and improvements that are necessary in a household will be determined by an inspection performed by the Municipality following standards developed according to the Home Repairs and Improvements Guidance.</p> <p>The Municipality will impact households of low-and moderate-income and will prioritize those that include individuals with disabilities and/or senior citizens.</p>

Project Name: Public Communication Program

Project Identification Number	035
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,040,425.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,040,425.00
Total Cumulative Expenditures	\$173,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$150,000.00
Project Description	The Public Communication Project will be aimed at highlighting the distinctive features and attractions of the City, showing Caguas as a safe and healthy tourist destination. It will also provide valuable information to its citizens regarding the Municipality's services, activities, projects, plans and any other useful information regarding COVID-19 using the different communication means available. The implementation of this Project will be undertaken by the Municipality's Press and Communications Office.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is aimed at highlighting the distinctive features and attractions of the City, showing Caguas as a safe and healthy tourist destination. It will also provide valuable information to its citizens regarding the Municipality's services, activities, projects, plans and any other useful information regarding COVID-19 using the different

	communication means available. The implementation of this Project will be undertaken by the Municipality's Press and Communications Office
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Goals of the Program are intended to: <ul style="list-style-type: none"> • highlight the distinctive features and attractions of the City • inform the services available in the Municipality to continue fighting the Coronavirus as well as those regarding access to benefits • motivate a greater participation of citizens and businesses in projects and/or activities developed for the response and recovery from the COVID-19 pandemic.

Project Name: After School STEAM Tutoring Program

Project Identification Number	036
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,603,920.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,603,920.00
Total Cumulative Expenditures	\$218,185.49
Current Period Obligations	\$172,237.60
Current Period Expenditures	\$201,662.24
Project Description	<p>The Municipality of Caguas will implement the Apoyo Educativo Criollo Tutoring Program (The Program), an afterschool face to face tutoring and enrichment program intended to address the educational disparities exacerbated by COVID-19 pandemic. Services will be provided to students who have lost instructional time due to school closures o remote education during the pandemic thus affecting their academic performance. Services will be aimed at students from 1st to 12th grade, Mondays through Fridays from 3:15 pm to 6:15 pm. The program will be offered at the Explora Room of the Caribbean Science and Technology Center (C3TEC), the Bairoa La 25 Community Center and eventually the Turabo Gardens 3 Community Center.</p> <p>The Program is intended at reinforcing skills in core academic subjects such as English, Spanish and Math, as well as, addressing the academic lag resulted from the pandemic. In addition, it will integrate interactive workshops aimed at STEAM (Science, Technology, Engineer, Art, and Math) disciplines. Equipment and internet will be provided at the facilities for technologically disadvantaged students.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services will be aimed at students from 1st to 12th grade, Mondays through Fridays from 3:15 pm to 6:15 pm. The program will be offered at the Explora Room of the Caribbean Science and Technology Center (C3TEC), the Bairoa La 25 Community Center and eventually the Turabo Gardens 3 Community Center. The Program is intended at reinforcing skills in core academic subjects such as English, Spanish and Math, as well as, addressing the academic lag resulted from the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule issued by the Treasury presumes that households and communities in the U.S. territories (Puerto Rico) are disproportionately impacted by the pandemic
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	7200030

Project Name: Individual Technical Assistance to PYMES

Project Identification Number	037
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will delegate funds, as a subrecipient, to the Inter American University of Puerto Rico for the operations of the Puerto Rico Small Business Technology Center Network (hereafter the PR-SBTCN Program). The Inter-American University is a private, not-for-profit institution of higher education.</p> <p>Currently, the Municipality has in place a Memorandum of Understanding (MOU) with the Inter American University to operate the PR-SBTCN Program (Enclosure A). The PR-SBTCN Program is aimed at increasing the small business community access to capital, job creation and expanding management, technical and financial assistance, to those small businesses in need of support. To accomplish this objective PR -SBTDC links resources with federal local government the educational community and the private sector to meet specialized and complex needs of the increasingly diverse small business community.</p> <p>The PR-SBTCN Program) is a program based at the Inter-American University in a cooperative agreement with the U.S. Small Business Administration (U.S. SBA). The program is accredited in Business Development, Technology</p>

	and Commercialization by the American Association of SBDC's, a national network that offer services through more than 1,000 centers in 62 programs throughout the U.S. In Puerto Rico, the program has nine (9) service centers located at the Inter campuses of Arecibo, Caguas, Fajardo, Ponce, San Juan (Metro), San Germán and Barranquitas, including the centers specialized in International Business, Innovation and Technology located in Hato Rey.
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Project Name: Acción Solidaria Criolla -Food Assistance Program

Project Identification Number	038
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$374,849.78
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$374,849.78
Total Cumulative Expenditures	\$374,849.68
Current Period Obligations	(\$150.22)
Current Period Expenditures	\$0.00
Project Description	The Municipality of Caguas is creating the, Acción Solidaria Criolla program, a food assistance program, designed to provide aid to households that have been disproportionately impacted by the effects of the Covid-19 pandemic and worsened by the strike of Hurricane Fiona (DR-4671) as declared by the President.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This activity is aimed at at addressing food insecurity of affected citizens living in the Municipality of Caguas. To determine the eligibility of the individuals and families, personnel from the Municipality will assist families to file a damage report and conduct a needs assessment. If during the interview, a family reports a need for food, then the Case Manager collects information about the household composition, determines eligibility, and proceeds to approve a food voucher.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The food voucher is worth \$75 for one person and \$150 for two or more persons of the household composition. Next, the family is referred through an electronic referral system to a business in which the family will be able to purchase the food. Families will be assisted Monday through Friday from 8:00 am to 4:00 pm at the Centro de Bellas Artes in Caguas. As stated in the program’s guidance, the Municipality may approve a voucher over \$150 under specific circumstances.
Number of households served (by program if recipient	

establishes multiple separate household assistance programs)	4,561
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Project Name: Air Purification System

Project Identification Number	039
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$32,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$32,000.00
Total Cumulative Expenditures	\$32,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This activity is intended to replace the Mini Split PHI cells of the HVAC Air Purification System in different public government facilities, including Government Center, City Hall, SIOC, and Ornato y Embellecimiento. These mini cells must be replaced every two years to maintain congregated areas sanitized. The Mini Split PHI Cell is designed to eliminate sick building syndrome risks by reducing odors, air pollutants, chemical odors, smoke, mold, bacteria and viruses up to 97%.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The activity will be undertaken by an independent private contractor which allows the Municipality to keep the safety measures in the operation of the ventilators system for the benefit of employees and visitors seeking services at the Municipality's facilities. The oversight of the activity will be undertaken by the Municipal Secretary Office (the "Office") which is responsible for the maintenance of several Municipal's buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In the beginning of the pandemic the Municipality invested in an Air Purification System for the public government facilities. It has been two years and we still immersed in the pandemic. In order to comply with the CDC and the P.R's Department of Health recommendations for congregating settings and keep employees and visitors safe, it is important to have an adequate and efficient ventilation system to prevent and mitigate the spread of the COVID in facilities where usually service take place

Project Name: INTECO's – Grant to CIMATEC

Project Identification Number	040
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will grant funds, as a subrecipient, to Iniciativa Tecnológica Centro Oriental (INTECO) to operate and administrate the specialized high school of Sciences, Mathematics and Technology (CIMATEC) of the Municipality of Caguas. INTECO is a Non-for-Profit Regional Corporation, associated to the Municipality of Caguas, to promote economic and social development of the municipalities of the central-eastern region through the adoption of concerted action plans, public and private investment, and providing public services in a coordinated manner. As part of its educational strategic plan INTECO administrates CIMATEC.</p> <p>The CIMATEC Payroll activity is intended to ensure the operation of a specialized and effective educational service through the allocation of SLFRF funds for a period of two-year. Through this project CIMATEC will be able to pay salary and benefits to school personnel, including wages needed to recruit and retain outstanding staff. This grant is intended to address educational disparities of talented low to moderate income students who otherwise would not benefit of the outstanding educational services of CIMATEC.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Municipality of Caguas will grant funds, as a subrecipient, to Iniciativa Tecnológica Centro Oriental (INTECO) to operate and administrate the specialized high school of Sciences, Mathematics and Technology (CIMATEC) of the Municipality of Caguas. INTECO is a Non-for-Profit Regional Corporation, associated to the Municipality. It is intended to ensure the operation of a specialized and effective educational service through the allocation of SLFRF funds for a period of two-year.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	In July 2022, approximately 24,000 teachers received a salary increase of \$1,000 monthly, while 1,005 non-teaching employees of the agency received a five percent increase, and those who provide direct services to students benefited of a ten percent increase of their salaries. A teacher base

negative economic impact of Covid-19	salary for a teacher is \$2,700 monthly while CIMATEC pays between \$25,000 and \$27,000. In order to draw and retain the most experienced personnel, it is important to offer a competitive salary.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	7200030

Project Name: Water Trucks Acquisition

Project Identification Number	041
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>This project is intended to acquire three water trucks to provide maintenance of several Municipal’s buildings, including but not limited to City Hall, City Governmental Building, Central Archives of Public Documents, Police Stations and others public facilities in Caguas. The maintenance service is mainly to daily cleaning.</p> <p>Under this activity, the Municipality will enhance the public health safety measures and environment of public buildings in the Municipality. The implementation of this activity will be executed by specialized brigade of the Mayor’s Office. Through this activity the Municipality will increase the frequency of maintenance services for the benefit of its visitors and residents. Also, this activity would have to be postponed or could not have been carried out if would not for CLFRF assistance since revenue collections have been lower due to the pandemic.</p> <p>The responsibility for the acquisition of water trucks activity will be undertaken by the Municipal Emergency Management Office (OMME) which is intended to protect the lives and property of citizens in emergency or disaster situations.</p>

Project Name: Health Care COVID Community Project

Project Identification Number	24
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$380,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$380,600.00
Total Cumulative Expenditures	\$78,291.99
Current Period Obligations	\$101,244.46
Current Period Expenditures	\$62,712.49
Project Description	The Health Care COVID Community Project is a public health community program designed to serve a high-risk population recovered from the impact and long-term COVID effects. The Program will be aimed at residents of the Municipality of Caguas, who were COVID positive, are mainly over the age of 50, and are diagnosed with one or more a chronic disease. Services will be delivered from a holistic approach in which the home visiting and case management aspects are key elements to its success.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program will operate in collaboration with NPO and it includes a multi-disciplinary team integrated by Data Base Outreach, Home Visiting, Development of Action Plan, Referrals and Follow ups. All services are targeted to individuals and families affected by the coronavirus. The Project is intended to provide services to those individuals and families who still affected by long term effects of related to physical and mental health, financial and other health aspects.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Currently , there are 4,500 positive cases in Caguas, 2,835 cases are over the age of 50 and have some type of chronic condition. Participants with conditions were distributed as follows: Autoimmune Disease (321); 2. Immunocompromised (463); Mental Health; (65); Diabetes: (1,123); Intellectual Disability (3); Neurological Disability (3); Chronic Liver (7); Chronic Pulmonary (123); Chronic Renal (5); Hypertension (821); Morbid Obesity (96) and Other (30).

Project Name: COVID Mental Health Care Community Project

Project Identification Number	30
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$115,222.11

Current Period Obligations	\$83,820.00
Current Period Expenditures	\$82,219.11
Project Description	The COVID Behavioral Health Care Community Project is a public health community program designed to serve a high-risk population recover from the impact and long-term mental health COVID effects. The Program will be aimed at residents of the Municipality of Caguas, who were COVID positive, are mainly over the age of 50 and are diagnosed with one or more chronic diseases. Services will be delivered from a holistic approach in which the home visiting and case managing aspects are key elements to its success.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program will operate in collaboration with non-profit organizations, and it includes a multi-disciplinary team integrated by different professionals. The Program mainly consists of four core elements: Data Base Outreach, Home Visiting, Development of an Action Plan, Referrals and Follow ups.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Project is intended to provide services to those individuals and families who still affected by COVID effects related to physical and mental health, financial and other aspects.

Project Name: Sanitary Water Pipeline Replacement at Villa del Rey I

Project Identification Number	34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed less than 50%
Adopted Budget	\$218,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$218,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$18,000.00
Current Period Expenditures	\$0.00
Project Description	This project is intended to replace two sanitary water pipelines of raw or treated water systems at Villa del Rey I, Bo. Turabo at the Municipality of Caguas. The investment will prevent contamination in infrastructure, recognizing the critical role that clean water plays in protecting the public health of families in the Caguas Municipality. The project will be undertaken at the Edinburgo street at Urb. Villa del Rey I. This scope of work entails:

	1. The replacement of 130 linear feet of 16" ductile iron pipe. It includes by-pass, excavation and foundations. 2. The replacement of 130 feet of 12" ductile iron pipe supplied by the AAA which includes the by-pass, excavation, backfill and manhole sealing.
Projected/actual construction start date	10/21/2022
Projected/actual initiation of operations date	6/20/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	Calle Edimburgo/Guayama Villa del Rey I Bo. Turabo, Caguas
Public Water System (PWS) ID Number	0000
National Pollutant Discharge Elimination System (NPDES) Permit Number	PR0025976
Median Household Income of service area	\$32,600.00
Lowest Quintile Income of the service area	\$8,850.00

Project Name: Household Assistance-Utility Aid

Project Identification Number	42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$405,179.62
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$405,179.62
Project Description	<p>The Municipality of Caguas will use CSLFRF to create a Household Assistance Utility Aid Program aimed at families who have been negative economically impacted since the pandemic and have utilities payment overdue between the March 1, 2022 until March 31, 2023. The financial assistance is intended to avoid service suspension or to reconnect utilities services, including the security deposit. To be eligible for the financial assistance, the applicant must comply with at least one of the following criteria:</p> <ol style="list-style-type: none"> 1. Resides in the Municipality of Caguas 2. Applicant owns or rents the property 3. Occupies the property 4. Clients with utilities in arrears from March 1, 2022 until March 31, 2023 for a maximum of \$3,000 5. Clients with suspended utilities and in need of financial assistance to reconnect services
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is aimed at individuals and families facing suspended or utilities arrears. The financial assistance is intended to avoid service suspension or reconnect utilities services, including the security deposit. To be eligible for the financial assistance, the applicant must comply with the criteria established in the program guidelines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since the beginning of COVID pandemic, households in P.R. have faced consecutive increases in two of the most essential utilities: water and electricity. Also, during this period many families stopped working for months or lost their jobs. This situation has affected not only the low income population, but also the middle class population. Also, inflation rates have skyrocketed in other basic needs such as rent and groceries, resulting in many families facing arrears in their utilities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	50

Project Name: Rehabilitation for an Early Learning Facility

Project Identification Number	43
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,050,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,050,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,050,000.00
Current Period Expenditures	\$0.00
Project Description	This project entails the rehabilitation of a vacant building located in the Cañaboncito ward in Caguas, to consolidate the two facilities, a Head Start (HS) and Early Head Start (EHS) Programs, into one premise to enhance the early learning services to Caguas's communities. The new facility is located at, PR 172 km 6.2 in Cañaboncito ward, a strategic area in which there is a high proportion of families with children under the age of five.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,050,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: Vivir en la Ciudad- Affordable Housing Development for Elderly

Project Identification Number	021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$3,100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,100,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas intends to grant funds, as a subrecipient, to Nuestra Escuela, a Non-for-Profit Community Based Organization, to develop affordable housing for the elderly. The project is intended to rehabilitate an existing building, owned by Nuestra Escuela, to develop 39 housing units in the Caguas' downtown area. The building will be located at Ysern building at Ruiz Belvis street at downtown Caguas. The new building is expected to have one-bedroom and two-bedroom units with a structure of gross habitable area of 788 square feet and consists of living room, kitchen, dining room, bedroom, bathroom, among others. The main objective of this initiative is to develop a housing project that allows a healthy and independent elderly, in which, the provision of services and interventions results a delay in the deterioration processes. The implementation of the project will result in building stronger neighborhoods and communities. The rehabilitation of the building will consist of three phases: (1) Permits and Environmental Cleaning,(2) Deep cleanup and design and (3) Rehabilitation Construction.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,100,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Second Premium Pay to Municipality's Eligible Workers

Project Identification Number	044
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$1,966,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,966,000.00

Total Cumulative Expenditures	\$1,616,903.00
Current Period Obligations	\$1,966,000.00
Current Period Expenditures	\$1,616,903.00
Project Description	<p>The Municipality of Caguas (Municipality) will implement a second phase of the incentive program for municipal employees.</p> <p>The special incentive program is aimed at employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality. The premium pay will compensate to workers that faced heightened risks due to the character and nature of their work duties, as defined in the interim final rule as work duties involving regular in-person interactions or regular physical handling of items that were also handled by others. Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <ol style="list-style-type: none"> a. Employees must have completed 77 hours or more of work in face-to-face assignments from July 1, 2022 to December 31, 2022. b. Be an active employee as of payment day. c. Employees with a maximum wage of \$45,720 as of December 31, 2022. d. Have not been subject to any disciplinary action within the last 18 months. e. The benefit will be up to \$1,000 per individual employee. f. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status. g. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.
Sectors Designated as Essential Critical Infrastructure Sectors	Public Sector Employees
Number of workers to be served	1,502
Premium Pay Narrative	<p>The Municipality of Caguas (Municipality) will implement a second phase of the incentive program for municipal employees.</p> <p>The special incentive program is aimed at employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality. The premium pay will compensate to workers that faced heightened risks due to the character and nature of their work duties, as defined in the interim final rule as work duties involving regular in-person interactions or regular physical handling of items that were also handled by others. Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <ol style="list-style-type: none"> a. Employees must have completed 77 hours or more of work in face-to-face assignments from July 1, 2022 to December 31, 2022. b. Be an active employee as of payment day. c. Employees with a maximum wage of \$45,720 as of December 31, 2022. d. Have not been subject to any disciplinary action within the last 18 months.

	<p>e. The benefit will be up to \$1,000 per individual employee.</p> <p>f. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status.</p> <p>g. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.</p>
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Animal Shelter Rehabilitation

Project Identification Number	045
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$300,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will use CSLFRF funds for the rehabilitation of a vacant building located in Bairoa La 25 Ward in Caguas for the operating activities of Caguas Animal Shelter. Currently, the animal shelter facility does not provide adequate facility space and service to the care of animals. During the past years, the COVID-19 pandemic has worsened the critical role that shelters play in keeping animals safe and preserving the human-animal relationship. The Caguas Animal Shelter will be used for sheltering, sanitation, medical and health services and fostering abandoned animals.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Movida Criolla After School Program

Project Identification Number	046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$712,420.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$712,420.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$712,420.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will implement the Movida Criolla After School Program (The Program), a community violence prevention program intended to respond to the increase of violence due to the COVID-19 pandemic. The Program is aimed at students from 12 to 18 years of age, and mainly consists of five core elements: (1) tutoring, (2) chess, (3) sports and (4) cultural activities and (5) a social support component to identify and address the needs, among others. It also incorporates equipment to the Casa del Ajedrez (Chess House), where the program activities will take place. Services will be provided Mondays through Fridays from 3:30 p.m. to 7:30 p.m. at Casa del Ajedrez located at # 60 Luis Muñoz Marín Avenue, Urb. Notre Dame in Caguas.</p> <p>The program promotes different skills that allow young people to improve or maintain their grades; avoid desertion; improve coping skills; and identify vocational strengths. The idea is to promote opportunities for young people to overcome the conditions of academic lag, leadership and inequalities exacerbated by the pandemic. Chess will also promote the strengthening strategic approach to problem solving, allowing the person to understand a situation considering all possible moves and opting for the one that will bring the best benefit in the future.</p> <p>The program will integrate a Project Manager, a counselor / case manager, teachers, chess, sports and other cultural instructors. It also includes the equipment to undertake the related activities. The program will operate from May 2023 through December 2024, including an educational summer program. During this period, coping skills will be reinforced through educational, cultural, sports and recreational activities. The Program approach will support not only the academic needs, but also the social, emotional, and mental health needs of the participants. The Program is intended to serve 150 young people through direct service and 300 young people through community activities.</p>
Does this project include a capital expenditure?	No

Project Name: Improvements to Community Recreational Facilities Phase 2

Project Identification Number	047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,125,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,125,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,125,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Community Recreational Facilities Project is aimed to build neighborhoods that promote and improve health and safety outcomes. The Project emerges as a respond to promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19. The Project's objective is to improve the physical and emotional well-being of individuals and families affected by the pandemic restrictions and isolation measures to reduce and mitigate the spread of the coronavirus.</p> <p>The activity will undertake improvements to, among others, parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, and other projects to revitalize public spaces.</p> <p>The Project will take place in three (3) disproportionately impacted communities in Caguas to promote health and mental care in open spaces. Such facilities are Bufill, Bunker and Las Carolinas. This initiative is designed to avoid crowds in congregated spaces, improving mood, in turn, improving body's defenses for illness, boosts dopamine, serotonin and endorphin levels, and improving cardiovascular health of individuals, among others.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,125,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: ERP Upgrade Solution

Project Identification Number	048
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,200,000.00
Current Period Expenditures	\$0.00

Project Description	In 2003 the Municipality implemented SAP Enterprise Resource Planning (ERP), an architecture software handling budget, finance, human resources, and logistics with a centralized data base. Since an approximately two decades of use on a high-volume level, the Municipality deems necessary an update to the technological infrastructure by updating the ERP to ensure that the processes and the use of data and analysis support the compliance and completeness of the CSLFRF's activities in an effective, accurate and efficient way.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,200,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is intended to upgrade from SAP ERP R3 Version 6.0 to SAP S/4HANA 2021, which comprised, among others: <ul style="list-style-type: none"> • Updates to the database, operating system, and infrastructure. • SAP Private Cloud Subscription including the right to one technical upgrade for all contracted SAP S/4HANA Cloud Private Edition • SKUs once a year (upon customer request). • Feature Pack Stacks (FPS) which are released twice a year to be installed at no cost (on-demand technical install).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The activity will be undertaken under the presumption that households residing in US territories or served by territorial governments are disproportionately affected by the Pandemic. (Federal Register /Vol. 87, No. 18 /Thursday, January 27, 2022 /Rules and Regulations 4347).

Project Name: Community Capital Improvements to Building Facilities

Project Identification Number	049
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$750,000.00
Current Period Expenditures	\$0.00
	The Municipality of Caguas will use CSLFRF funds for the capital improvement of two buildings: (1) Luis Muñoz Marín School located at Monseñor Berrios Savarona Street and the former State Housing Department at Delgado community at the Municipality of Caguas. This project is

Project Description	<p>intended to provide resources to improve community facilities. The investment in neighborhoods for the provision of services will promote improvement in the physical, social and mental health of households and communities to reduce the negative impact in the community.</p> <p>This project aims to build neighborhoods that promote and improve health and safety outcomes in communities and arises as a response to the promotion of healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19. Likewise, it seeks to improve the physical and emotional well-being of individuals and families affected by the restrictions of the pandemic and isolation measures to reduce and mitigate the spread of the coronavirus.</p> <p>The capital improvement of the buildings entails the following activities: Structural evaluation, door and window replacements, connection of electrical system, painting, restrooms, replacement of light fixtures, installation of air conditioner, plumbing repairs, demolition of structure and disposal of materials, fence repair, termite fumigation, installation of slabs in bathrooms, roof sealing, installation of slabs in office, asbestos and lead testing and design costs, among others.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Sports and Fine Arts Program

Project Identification Number	050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$514,868.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$514,868.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$514,868.00
Current Period Expenditures	\$0.00
	<p>The Municipality will implement a Sports and Fine Arts Program to address the academic, emotional, and social impact of the COVID-19. The program is aimed at children, youth and adults of the Caguas Municipality who have been negatively impacted by the Pandemic. The Program consists of two key elements: the Sports and the Fine Arts activities. Through both components the Municipality provides</p>

Project Description	<p>opportunities to improve the physical, social, and emotional health of individuals.</p> <p>The Sports component represents a strategy to promote improvement of the mental health of children, youth, and individuals. In addition, it is used as a strategy to prevent school desertion aiming sports more reachable and attractive to students. The program entails an educational component of sports such as basketball, volleyball, soccer, and boxing, among others. The sports diversity provided by the program is a healthy alternative at times of confinement due to the declaration of the pandemic, which generated a more sedentary life. It is also an alternative to promote motor development of children, which recently has become a concern.</p> <p>On the other hand, the Fine Arts component entails an educational and cultural component aimed at fostering and promoting cultural values through the theater, arts, music, and dance. In addition, it offers related activities and workshops to the community. Experts indicate that art can be an effective tool for improving mental health by providing a means of expression and emotional connection. Moreover, artistic creation can be a form of therapy, helping people process difficult emotions and find comfort and meaning.</p>
Does this project include a capital expenditure?	No

Project Name: Public Sector Payroll

Project Identification Number	005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$3,583,117.16
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,583,117.16
Total Cumulative Expenditures	\$3,583,117.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Public Sector Payroll activity will ensure the continuance of the Municipality's public services operations through the allocation of revenue replacement funds. The Municipality will be able to cover the costs of personnel providing public municipal services to the citizens. The activity will be undertaken by several operating dependencies of the Municipality.</p> <p>The Municipality will use CSLFRF to cover eligible payroll and covered benefits expenses for the Municipality's dependencies who provides municipal services, which would</p>

	have been postponed or could not have been carried out if not for CSLFRF assistance because the revenue collections have been lower due to the pandemic.
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Project Name: INTECO Match Funds

Project Identification Number	032
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.2-Non-federal match for other Federal Programs
Status To Completion	Completed
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will delegate funds to Iniciativa Tecnológica Centro Oriental (INTECO) to be used as required match funds by the Federal Economic Development Agency (EDA) . INTECO is a Nonfor-Profit Regional Corporation, associated to the Municipality of Caguas intended to direct projects and activities that promote the economic development of Caguas and the East Central Region of Puerto Rico.</p> <p>In September 2018, the Federal Economic Development Agency (EDA) awarded a grant to INTECO for the construction of a two-story building of approximately 15,000 sq. ft located at No. 55 Muñoz Rivera Street in Caguas, serving as an Emergency Response and Recovery Center. The Emergency Response and Recovery Center will be used by industries located in any of INTECO's 12 member municipalities.</p> <p>The second floor will be an expansion of INOVA's incubator, a space to accelerate the creation, growth and expansion of new companies mainly dedicated to the development of technologies. For this purpose, the EDA granted \$3.5 million and it is requiring the \$300,000 in cash. This project will allow INTECO's compliance with the \$300,000 cash match requirement.</p>

Project Name: Water Infrastructure: Pipe Replacement at Benitez Sector

Project Identification Number	017
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$290,222.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$290,222.00
Total Cumulative Expenditures	\$290,222.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$290,222.00
Project Description	<p>The Municipality will replace the pipelines of the PR-795 KM 2.6 to improve the quality of drinking water of families of the Benitez sector in the Municipality of Caguas. The scope of work includes the replacement of 1,700 feet lineal piping of two inches galvanized PR PVC SDR14 of the drinking water system of the aforementioned location. This project needs respond to the deterioration of galvanized pipe that causes constant breaks in the area, which operates with high pressure over normal ranges. DR-14 PVC pipe is a robust material capable of withstanding pressures up to 200 psi and does not suffer from corrosion.</p> <p>The implementation of this project will be undertaken by the Puerto Rico Aqueduct and Sewer Authority (PRASA) as a subrecipient of the Municipality. Nevertheless, the Municipality's Public Works Department ("MPWD") is responsible of maintaining and keeping all roads, sidewalks, curbs and bridges in optimal condition, sidewalks, curbs and bridges, and to ensure that storm drains and bodies of water are clean and channeled. Among the MPWD's priorities are:</p> <ul style="list-style-type: none"> • Promote and carry out quality works for the benefit of all. • Comply with the control measures of pollution and protect water bodies. <p>Under this activity, the Municipality will invest in water infrastructure within the Municipality for transmission and distribution, including the improvements of water pressure to safe levels and prevention of contamination in infrastructure, recognizing the critical role that drinking water plays in protecting the public health to residents.</p>

Project Name: Improvement to the Botanical Garden of Caguas

Project Identification Number	018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The Municipality of Caguas will transfer funds to the Botanical Garden of Caguas ("BGC"), a Non-for-Profit Corporation, associated to the Municipality of Caguas. The BGC is an outdoor museum that promotes the Puerto Rican</p>

Project Description	<p>culture in relation to nature and tropical agriculture. The BGC offers beautiful trails, educational tours, and special activities to explore topics related to Puerto Rican history, ecology, culture, and modern agriculture for the benefit of Caguas' residents and visitors. The BGC also serves as a special platform for educational purposes. Special activities take place in the community, including workshops on a variety of topics, ranging from growing plants and making home remedies, to bird watching and the art of wood.</p> <p>The Municipality will grant financial assistance to improve the facilities of the Botanical Garden of Caguas. The capital expenditure comprised of (1) construction and rehabilitation of trails and paths, (2) the development of outdoors fitness recreational areas, and (3) air ventilation and conditioning system in several indoor facilities. The Project emerges as a response to promote healthier living environments and outdoor recreation and socialization spaces to mitigate the spread of COVID-19.</p> <p>The project is intended to improve the physical and emotional well-being of individuals and families affected by the pandemic restrictions and isolation measures to reduce the spread of the coronavirus. This initiative is designed to avoid crowds in congregated spaces, improve mental health and body's defenses for illness, boosts dopamine, serotonin and endorphin levels, and improving cardiovascular health of individuals, among others.</p>
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Project Name: Improvement of Agroinnova’s Business Incubator

Project Identification Number	019
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The Municipality of Caguas will transfer funds to the Corporación Juvenil para el Desarrollo de Comunidades Sostenibles, known as Agroinnova, a Non-for-Profit Corporation, associated to the Municipality of Caguas.</p> <p>Agroinnova and the small business in Caguas were disproportionately negative impacted since March 2020 due to the pandemic restrictions and isolation measures taken by authorities. Currently, the business incubator facility operates continuously 24-hours/7-days, but with a capacity to receive one business instead of the prepandemic capacity which were three business simultaneously. As a result, seven</p>

Project Description	<p>(7) small business were impacted due to been unable to manufacture their product due to the aforementioned capacity limit.</p> <p>To respond to the negative economic impact and support or expand existing or start-ups small businesses, the Municipality will grant assistance to improve the business incubator premises of Agroinnova. The improvements comprise of (1) the expansion and rehabilitation of the first floor, including the conversion of one manufacturing room to four manufacturing rooms, (2) the construction of a second floor to relocate the administrative offices from the first floor, (3) the installation of air ventilation and purification systems equipment, and (4) the acquisition of commercial equipment need for the new manufacturing rooms. This initiative will allow Agroinnova to increase its capacity to continue operations supporting additional small business and to improve the business incubator building to the required social distancing needed and provide a safe environment to the small business workers served.</p> <p>Improvements will be made at the facilities located at the Innova Building, Parque Industrial Oeste Nave #1 295, 295 Regimiento Avenue, Infantería, Bo. Cañabon Caguas, Puerto Rico.</p>
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Project Name: Support and Intervention Services for Victims of Domestic Violence

Project Identification Number	020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,136,675.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,136,675.00
Total Cumulative Expenditures	\$261,939.36
Current Period Obligations	\$1,562,679.75
Current Period Expenditures	(\$110,177.61)
Project Description	<p>The Support and Intervention Services for Victims of Domestic Violence Program is designed to prevent violence and mitigate violence during the pandemic. It is aimed to women, men, youth and children experiencing domestic abuse. However, most services are targeted to women and their children who are more vulnerable to domestic abuse. The Project will be undertaken by the Women’s Office of the Human Development Secretariat of the Municipality of Caguas. The Program will work in collaboration with State Government, Non for-Profit Organizations and private organizations to coordinate mainstream services for the population. An estimate of 800 victims/survivors of domestic violence and 450 individuals of disadvantages communities are expected to be served for a period of three years.</p>

	The Program will provide outreach services, crisis intervention, individual and community education on aspects of domestic violence, legal advocacy, legal advice, psychological services and individual and group counseling, among others. The Project mainly focuses health care, prevention education, mental health / crisis intervention and self-sufficiency. The Program will operate Mondays thru Fridays from 8:00 a.m. to 4:30 p.m. Services may be provided at other times depending upon the needs. The initiative will impact the Caguas Region which is comprise of seven (7): Aguas Buenas, Caguas, Cayey, Cidra, Gurabo, Juncos y San Lorenzo.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Since the beginning of the Pandemic, the Municipality of Caguas has faced an increase in the number of domestic violence cases. Stay at home orders and other pandemic responses may have reduced the ability of individuals affected by domestic violence to access services. According to Puerto Rico's Law Enforcement Statistics for year 2020, the Caguas Region reported 539 incidents of domestic violence. However, for year 2021, the number of incidents of domestic violence increased to 858.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The domestic violence program is designed to prevent and mitigate violence during the pandemic. It is aimed to women, men, youth and children experiencing domestic abuse. However, most services are targeted to women and their children who are more vulnerable to domestic abuse. The Program will work in collaboration with State Government, Non for Profit Organizations and private organizations to coordinate mainstream services for the population. Approx. 1,300 persons will be served.

Project Name: Re-Hiring Police Officers

Project Identification Number	022
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$1,560,546.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,560,546.00
Total Cumulative Expenditures	\$600.00
Current Period Obligations	\$1,559,946.00
Current Period Expenditures	\$600.00
Project Description	The Municipality of Caguas (the "Municipality") plans to rehire police officers to increase the safety and security staff, to prevent and respond to crime, and support and ensure

	public health and safety services in compliance with applicable regulations and health measures.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Project is intended to train and rehire twenty (20) police officers to increase the safety and security staff. The activity entails academy training, payroll, supplies and material and equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As certified by the Municipality's Management and Budget Department Director, as of January 27, 2021 the Municipality staff level was 1,198. As of March, 2021, the Municipality staff level was 1,165 FTE, as represented and certified by the Management and Budget Director. Accordingly, the number of FTE for rehiring allowed under the CSLFRF for the Municipality shall not exceed 123 employees. Through this Project the Municipality will train and rehire twenty (20) police officers.
Number of FTEs rehired by governments under this authority	0

Project Name: Small Business Incentive Program

Project Identification Number	023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality plans to transfer CLFRF funds, as a subrecipient, to the "Banco de Desarrollo Económico Centro Oriental" (BADECO), a Non-for-Profit Corporation, associated to the Municipality to manage and execute the Small Business Incentive Program (the "Program").</p> <p>The Program is intended to promote and sustain economic activity aimed at creating and maintaining jobs to improve the conditions for private investment in the community in order to enhance the quality of life of low- and moderate-income persons. In addition, it aims to assist businesses to mitigate financial hardship as a need of economic support to address the economic crisis caused by COVID 19.</p> <p>By means of this activity, financial assistance is offered to business owners who experienced revenue loss during the COVID 19 pandemic and that such impact has not been compensated by any other governmental program. The financial assistance will be available as a grant to those active businesses registered and operating in the Municipality of Caguas. The</p>

	<p>Program will benefit small businesses with up to \$5,000 grant to businesses with a maximum volume of sales of \$500,000 during 2019, the pre-pandemic base year, who can demonstrate that have no less than five (5) full-time employees.</p> <p>The official website of the Banco de Desarrollo Económico Centro Oriental” (BADECO) is https://caguas.gov.pr/banco-de-desarrollo-centro-oriental-badeco.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Municipality plans to transfer CLFRF funds, as a subrecipient, to the “Banco de Desarrollo Económico Centro Oriental” (BADECO), a Non-for-Profit Corporation, associated to the Municipality to manage and execute the Small Business Incentive Program (the “Program”).</p> <p>The Program promotes and sustain economic activity aimed at creating and maintaining jobs to improve the conditions for private investment in the community in order to enhance the quality of life of low- and -income persons.</p>
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>During the pandemic, the revenues of business were negatively impacted as a result of the isolation, social distancing, and other restriction measures imposed by the Commonwealth of Puerto Rico. An analysis performed by the Municipality estimates that gross revenue loss to local business in Caguas caused by the COVID amounted to approximately \$230.4 million during last year, based on the volume of business declared in approximately 6,000 municipal business tax return. Grants of up to \$5,000.</p>
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	44

Project Name: Homecare Assistant

Project Identification Number	025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$109,908.54
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$109,908.54
	<p>The Municipality of Caguas will implement the Homecare Assistant program (the “Program”) to offer services to families with members that are disabled or over the age of sixty (60) facing difficulties in their daily functioning and are limited in their daily activities, and/or are dependent on</p>

Project Description	<p>others. The program is intended to:</p> <ul style="list-style-type: none"> • Improve services to families with low- and moderate-income • Enhance services provided to people with disabilities and the elder population. <p>This project emphasizes two areas: (1) recruiting personnel to become helpers; (2) providing services to those in need, providing economical relief to both parties, and it is designed to provide the necessary help during a year. The homecare assistant services will undertake the following activities:</p> <ul style="list-style-type: none"> • Assist participants with their personal hygiene and daily tasks • Help feeding them and providing their medicines • Maintain a clean and healthy living environment • Schedule and accompany the participants to their medical appointments
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The program is intended to Homecare Assistance services to individuals with disabilities and the elder population. The homecare assistant services will undertake the following activities:</p> <ol style="list-style-type: none"> 1. Assist participants with their personal hygiene and daily tasks. 2. Help feeding them and providing their medicines 3. Maintain a clean and healthy living environment 4. Schedule and accompany the participants to their medical appointments
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Every year the Municipality receives approximately 260 applications for the Homecare Assistant Program; 254 persons. This vulnerable population is severely impacted since accessing the Homecare Assistant services could last from eight months to two years. The Program will provide eligible households with the benefit of a housekeeper assisting for a period of up to 4 hours per day and/or a maximum of 16 hours per week.

Project Name: Rechargeable Electric Portable Generators with Solar Technology

Project Identification Number	026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,442,862.90
Current Period Obligations	\$3,000,000.00

Current Period Expenditures	\$1,442,862.90
Project Description	<p>The Municipality will provide and distribute portable power stations with solar panels to citizens that are bedridden, severely disabled, and elderly persons to ensure their health during power electricity failure.</p> <p>According to the 2020 US Census, the Municipality of Caguas has a population of 127,244 inhabitants, of which 20.9% are persons over the age of 65 and 17.1% are persons under 65 years old with a disability. Every year the Citizen Services Office, receives approximately 260 applications for the Homecare Assistant Program: 254 persons, including approximately 15 persons with a disability. Additionally, there are approximately 30 persons bedridden. To fulfill this need, the Municipality of Caguas will create a program designed to aid this vulnerable population by providing solar portable batteries.</p> <p>In Puerto Rico there has been a significant increase in electrical system malfunctions, generating blackouts in the Island for long periods of time. During April 2022, there was a power-outage across the island that left almost of all Puerto Rico without power for three days. The system frequently collapses because it is an obsolete and fragile system, this without the threat of natural disasters such as earthquakes and storms that also effect the service. Being left without power can be detrimental to families. It can be dangerous to those who rely on power to get through their daily lives when they have life supporting medical equipment.</p> <p>The Final Rule states recipients may demonstrate negative economic impact on a class and enables assistance to beneficiaries under this class. The people affected the most during a blackout are those who are bedridden or those who depend on electrical medical equipment to survive.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is aimed at individuals who are bedridden, severely disabled, and elderly who might be more vulnerable during electric power failure. The at risk eligible population will receive portable power stations with solar panels to ensure their health and well being during power-outage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Treasury presumes that households and communities in the U.S. territories are disproportionately impacted by the pandemic. Additionally, the older adults population in P.R. is considerably increasing, faces economic instability, and a reduction social services to assist them during this stage of their lives. The demographic reality related to the emigration of young adults, the decrease in birth rates, and an increase in life expectancy, defines the condition as an aging country.

Project Name: Power Backup Generators for PRASA Water Systems

Project Identification Number	027
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,050,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,050,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,050,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas will sign a Memorandum of Understanding (MOU) with the Puerto Rico Aqueduct and Sewer Authority (PRASA) as an agreement to install twenty-one (21) power generators at various PRASA pump stations with the ultimate purpose of supplying drinking water to different communities in the Municipality.</p> <p>The project seeks to strengthen the PRASA water infrastructure that is affected by the shortage of electricity and severe weather events to provide safe drinking water to the communities. The Municipality must comply with all applicable state and federal laws, rules, and regulations in performing or contracting the work and assume full responsibility for noncompliance. According to the established MOU, the Municipality will acquire generators to be installed at several locations at Caguas.</p> <p>The implementation of this Project will benefit 41,885 households. The Municipality will be responsible for the procurement and installation of the generators, complying with the regulations established by federal, state, and local governments, including PRASA. Once the project is finalized and approved, and the Municipality has completed and complied with the necessary procedures, it will transfer ownership of the generator to PRASA, including the permits for their use. After the transfer, PRASA will be responsible for the maintenance of the units.</p>

Project Name: Acquisition of Ambulances and Equipment for the Enhancement of Municipal Emergen

Project Identification Number	028
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas plans to improve its medical emergency transportation response services. This activity will address the need to adequate access of medical services targeting the municipality's communities that are disproportionately impacted due to the pandemic. To undertake this activity, the Municipality will acquire two (2) ambulances and emergency medical treatment equipment, to expand its service capacity. Likewise, under this activity the Municipality will improve the response time due for more and better resources will be available to support it. The acquisition of additional ambulances will also allow the Municipality to establish a second station at the Ángel O. Berrios Sports Complex area to serve the northern region of the city.</p> <p>The oversight of the Acquisition of Ambulances and Equipment for the Enhancement of Municipal Emergency Medical Services Project will be undertaken by the Medical Emergencies/911 area responsible for intervening and providing direct care services in cases of medical emergencies and accidents. The oversight of this division falls under the Municipal Emergency Management Office (OMME) which main objective is protecting the lives and property of citizens in emergency or disaster situations.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment

Project Name: Public Sector Staff Re-Hiring

Project Identification Number	029
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,293,574.49
Current Period Obligations	\$4,590,192.53
Current Period Expenditures	\$883,767.02
	<p>The COVID 19 Pandemic has impacted the Municipality's ability to effectively provide services to citizens due to the reduction of workers staff level. Thus, the Municipality of Caguas will use funds from the CLFRF to defray the costs associated with the rehiring of municipal staff. Specifically,</p>

Project Description	<p>the Municipality will pay the payroll, and benefits for the recruitments of Municipal employees appointed from March 4, 2021 onwards. Eligible expenses will be taken into consideration from July 1, 2021 until December 31, 2024.</p> <p>To determine the number of eligible rehires, the Municipality will use as basis the second option provided in the Final Rule of the Treasury which allows hiring above the pre-pandemic baseline, as well as flexibility on roles for hire. Under this Program the Municipality will be re-hiring up to 103 full-time employees (FTE).</p> <p>This project aims to help the municipality reach a payroll similar to the one it had before the pandemic and therefore to restore the number of jobs it contributed to the local economy before the pandemic adversely affected the economy. Also, it will strengthen their ability to manage services effectively, and support employment in the public sector.</p>
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to help the municipality reach a payroll similar to the one it had before the pandemic and therefore to restore the number of jobs it contributed to the local economy before the pandemic adversely affected the economy. Also, it will strengthen their ability to manage services effectively, and support employment in the public sector.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>As of January 27, 2021 the Municipality staff level was 1,198 FTE comprised of the following categories: (1) Appointed: 57, (2) Regular: 826, (3) Irregular: 73, (4) Other: 242.</p> <p>As of March 3, 2021, The Municipality staff level was 1,165 FTE, as represented and certified by the Management and Budget Director. Accordingly, the number of FTE for rehiring allowed under the CSLFRF for the Municipality shall not exceed 123 employees.</p>
Number of FTEs rehired by governments under this authority	70

Project Name: Demolition of Vacant and Abandoned Buildings

Project Identification Number	013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$212,760.00
Current Period Obligations	\$1,500,000.00

Current Period Expenditures	\$212,760.00
Project Description	<p>The Demolition of Vacant and Abandoned Buildings Project is aimed to improve vacant, non-occupiable housing, and abandoned properties, including maintenance, removal and remediation of environmental contaminants, demolition or deconstruction, and greening/vacant lot cleanup. Currently, there are approximately 27 of vacant and abandoned properties in Caguas declared public nuisances in pursuant with the Puerto Rico Municipal Code. The implementation of this program provides the opportunity to improve the public health of communities and improve neighborhood security. The Project Initial Stage activities will comprise of:</p> <ul style="list-style-type: none"> • Demolition or deconstruction of vacant or abandoned buildings (including residential, commercial, or industrial buildings) paired with greening or other lot improvement as part of a strategy for neighborhood revitalization. • Maintenance, or costs to secure vacant or abandoned properties to reduce their negative impact. • Greening or cleanup of vacant lots, as well as other efforts to make vacant lots safer for the surrounding community. • Removal and remediation of environmental contaminants or hazards from vacant or abandoned properties, when conducted in compliance with applicable environmental laws or regulations. • Inspection fees and other administrative costs incurred to ensure compliance with applicable environmental laws and regulations for demolition, greening, or other remediation activities. <p>The Project Second Stage may undertake the next eligible activities:</p> <ul style="list-style-type: none"> • Rehabilitation, renovation, maintenance, or costs to secure vacant or abandoned properties to reduce their negative impact. • Costs associated with acquiring and securing legal title of vacant or abandoned properties and other costs to position the property for current or future productive use. • Conversion of vacant or abandoned properties to affordable housing.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Demolition of Vacant and Abandoned Buildings Project is aimed to improve vacant, non-occupiable housing, and abandoned properties, including maintenance, removal and remediation of environmental contaminants, demolition or deconstruction, and greening/vacant lot cleanup.</p> <p>The existence of vacant or abandoned properties negatively affects the public health of Caguas residents and negative economic impacts of the pandemic in disproportionately impacted communities. Living near such properties</p>

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The existence of vacant or abandoned properties negatively affects the public health of Caguas residents and negative economic impacts of the pandemic in disproportionately impacted communities. Living near such properties, it has been correlated with worse physical health and mental health outcomes, noted that such properties pose an environmental and public health hazard, or could even present a barrier to economic recovery.
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Project Name: Improvement to Community Recreational Facilities

Project Identification Number	016
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,760,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,760,000.00
Total Cumulative Expenditures	\$27,577.50
Current Period Obligations	\$1,563,875.94
Current Period Expenditures	\$27,577.50
Project Description	<p>The Community Recreational Facilities Project is aimed to build neighborhoods that promote and improve health and safety outcomes. The Project emerges as a respond to promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19. The Project's objective is to improve the physical and emotional well-being of individuals and families affected by the pandemic restrictions and isolation measures to reduce and mitigate the spread of the coronavirus.</p> <p>The activity will undertake improvements to, among others, parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, and other projects to revitalize public spaces.</p> <p>The Project will take place in twenty (20) disproportionately impacted communities in Caguas to promote health and mental care in open spaces. The estimate costs range from \$12,000 to \$170,000 for each community. This initiative is designed to avoid crowds in congregated spaces, improving mood, in turn, improving body's defenses for illness, boosts dopamine, serotonin and endorphin levels, and improving cardiovascular health of individuals, among others.</p>

Project Name: Parking Acquisition

Project Identification Number	002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	\$269,265.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$269,265.00
Total Cumulative Expenditures	\$267,652.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality will lease by November 2021, as a tenant, a commercial space located at Ramón E. Betances Street for an estimated of five-years lease term contract. The space will be occupied by the Secretary of Economic Development, including the Tourism Office, and the Office of Recovery and Reconstruction of the Municipality. The Tourism Office is aimed at promoting and marketing the Caguas tourist attractions to appeal to the tourism industry and consider the city of Caguas as a tourist destination. On the other hand, the Recovery and Reconstruction Office (OMRR) mission is to plan, manage and develop in an orderly manner the reconstruction and recovery projects of the Municipality resulting from the natural disasters. The commercial space referred above does not have a parking facility which may limit access to employees and visitors to the Municipality's offices. Thus, the Municipality identified and intends to acquire and improve a parking lot located at Vizcarrondo street for the intended use and support the accessibility to employees and visitors to provide and receive Municipality government services. In addition, the improvement of this facility will allow the availability of additional parking space to citizens after business hours to support the economic activities of the surrounding area. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Covid Prevention And Security Center

Project Identification Number	003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,632,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,632,500.00
Total Cumulative Expenditures	\$378,144.20
Current Period Obligations	\$1,163,582.29
Current Period Expenditures	\$54,606.19

<p>Project Description</p>	<p>The Autonomous Municipality of Caguas intends to develop and operate a Safety and Prevention Center (the “Center”) in the downtown area to provide and ensure public health and safety services in compliance with applicable regulations and health measures. The Center’s operation will support the Municipality’s efforts monitoring compliance with different Executive Orders implemented by the Government of Puerto Rico to respond to the COVID-19 public health emergency.</p> <p>The Center will serve a specialized unit to respond to all COVID related incidents in the area, including the surveillance, prevention, and the implementation of public health protocols. The Center will work in collaboration with a private contractor to expand the security services provided by the Municipality. The Center will operate the first year with fifteen (15) safety officers: ten (10) from a private contractor and five (5) local police officers. After the first year, the Municipality intends to operate the Center with fifteen (15) local police officers. Safety and police officers will be responsible of making walking surveillance throughout the downtown area during high activity business hours. Also, they will also assist the COVID-19 Monitoring Unit, established at the Center, with personnel from the Secretariat of Human Development.</p> <p>The specialized safety and police officers will be undertaking the following activities: enforce social distancing, enforce mask use and hand washing and enforce business compliance with public health protocols established by the Executive Orders implemented by the government.</p>
<p>Does this project include a capital expenditure?</p>	<p>Yes</p>
<p>What is the Total expected capital expenditure, including pre-development costs, if applicable</p>	<p>\$171,410.00</p>
<p>Type of capital expenditures, based on the following enumerated uses</p>	<p>Acquisition of equipment for COVID-19 prevention and treatment</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>1 Imp General Public</p>
<p>Secondary Impacted and/or Disproportionately Impacted populations</p>	<p>18 Dis Imp HHs residing in the U.S. territories or receiving services</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>The Center is intended to support the Municipality’s efforts monitoring compliance with different Executive Orders implemented by the Government of Puerto Rico to respond to the COVID-19 public health emergency. The program structure consists of specialized safety and police officers undertaking the following activities: enforce social distancing, enforce mask use and hand washing and enforce business compliance with public health protocols established by the Executive Orders.</p>
<p>Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p>	<p>The Municipality of Caguas has 615 business within the downtown area and surrounding avenues resulting in an estimated of 10,200 jobs. Thus, downtown is not only a highly visited area, but it is also visited by a very diverse population. Approximately, 50,000 to 60,000 persons visits the downtown area monthly. The agglomeration of people</p>

	gathering in the area is extremely large and it is a challenge to maintain social order and compliance with the sanitary measures and safety protocols.
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Project Name: Premium Pay

Project Identification Number	001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$1,192,202.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,192,202.00
Total Cumulative Expenditures	\$1,192,202.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Special incentive program for employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality. The premium pay will compensate to workers that faced heightened risks due to the character and nature of their work duties, as defined in the interim final rule as work duties involving regular in-person interactions or regular physical handling of items that were also handled by others. Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <ul style="list-style-type: none"> a. Employees must have completed 77 hours or more of work in face-to-face assignments from March 16, 2020 to June 30, 2021. b. Be an active employee at the time the payment is issued. c. Have not been subject to any disciplinary action within the last 18 months. d. The benefit will be up to \$1,000 per individual employee. e. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status. f. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.
Sectors Designated as Essential Critical Infrastructure Sectors	States and Local Employees
Number of workers to be served	1,034
	<p>Special incentive program for employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality.</p> <p>Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <ul style="list-style-type: none"> a. Employees must have completed 77 hours or more of work in face-to-face assignments from March 16, 2020 to

Premium Pay Narrative	<p>June 30, 2021.</p> <p>b. Be an active employee at the time the payment is issued.</p> <p>c. Have not been subject to any disciplinary action within the last 18 months.</p> <p>d. The benefit will be up to \$1,000 per individual employee.</p> <p>e. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status.</p> <p>f. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.</p>
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Power Backup Generators for Non PRASA Water Systems

Project Identification Number	004
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$850,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality will invest in existing infrastructure of Community Non-PRASA Water Systems throughout the city by requesting non-procurement proposals for the acquisition and installation or improvements in backup generators or other needed equipment. The proposers shall be for non-for-profit entities which have the technical financial, and managerial capability to ensure compliance with the system operating and environmental requirements. Non-PRASA systems are own and operated by non-profit community organizations. This type of water system consists of mainly water storage and a pump and distribution system. The Non-PRASA systems are separately from PRASA and are highly dependent of electricity power for an adequate pump system function. In addition, they are not financially dependent of PRASA.</p> <p>The project is intended to strengthen water infrastructure affected by the shortage of electricity and severe weather events in order to provide safe drinking water to Non-PRASA communities. Although there are seventeen (17) community water systems, some of them have no generators, generators are in poor conditions, or the generator capacity is not enough to fulfill the need of all families in the community. Due to electricity shortages, usually, communities face difficulties accessing water systems. This situation places the communities at risk,</p>

	<p>especially during this pandemic period in which hygiene measures are critical.</p> <p>The implementation of this project allows the Municipality to build a climate resilience for treatment water, transmission, and distribution works by investing in backup generators for water infrastructure during this Pandemic period, recognizing the critical role that clean and drinking water plays in protecting the public health.</p>
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Project Name: Improvement of Recreational Facilities

Project Identification Number	006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$176,400.00
Current Period Obligations	\$401,243.00
Current Period Expenditures	(\$243,231.30)
Project Description	<p>The Municipality of Caguas intends to complete the Bid No. 2019-54 to improve the remaining five (5) baseball and soccer courts to increase the availability of the recreational facilities for the community. The improvement of public outdoor recreational spaces responds to the needs of the communities by promoting healthy living environments to mitigate the spread of COVID-19. Through this project the Municipality promotes the interaction and direct participation of community and the development of recreational and sports activities that respond to the needs and particular interests of the communities.</p> <p>This activity will allow the Municipality to enhance the government services by providing additional recreational activities for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Road And Infrastructure Improvements

Project Identification Number	007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$6,176,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$6,176,000.00
Total Cumulative Expenditures	\$4,585,881.40
Current Period Obligations	\$197,336.56
Current Period Expenditures	\$381,453.60
Project Description	<p>The Municipality's Public Works Department ("MPWD") is responsible, among other services, to maintain and keep all roads, sidewalks, curbs, and bridges in optimal condition. Among the MPWD's priorities are:</p> <ul style="list-style-type: none"> • Promote and carry out quality works for the benefit of all. • Comply with the control measures of pollution and protect water bodies. <p>The Permanent Works and Improvement Program administers the Construction and Paving Unit. This unit provides the following services:</p> <ul style="list-style-type: none"> • Maintenance of public roads to improve the quality of life of the residents of Caguas. • Cleaning of landslides on municipal roads; collaborative modeling; repair and construction of speed bumps, curb, sidewalks, and curbs; repaving of streets and municipal roads; construction of bridges and roads; construction of ford bridges, retaining walls and handicapped ramps; asphalt on municipal roads, asphalt on local roads and driveways, pothole patching, installation of safety fences, labeling and painting of and painted road markings and curbs. <p>Under this activity, the Municipality will enhance the maintenance and improvement of the infrastructure road within the Municipality jurisdiction. Specifically, the Municipality will provide road maintenance to include curbs cleaning services, sidewalk repairs, concrete work, cole milling, pavement, road marking and other related activities through a hybrid effort by contracting an independent private supplier and contractor and the use of internal brigade units. This activity will require:</p> <ol style="list-style-type: none"> 1. Supplies and materials, mainly asphalt 2. Labor 3. Equipment 4. Inspection services

Project Name: Public Green Infrastructure Maintenance

Project Identification Number	008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,998,850.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,998,850.00
Total Cumulative Expenditures	\$1,997,996.96
Current Period Obligations	\$1,324,162.56

Current Period Expenditures	\$407,805.17
Project Description	<p>The Municipality's Ornato and Embellecimiento Department (OED) responsibility is to improve and maintain the Municipality's public green infrastructure, which includes sports and recreational parks and facilities in the Municipality, including the city's tree maintenance. Among its functions are reforestation, conservation of green spaces, maintenance of avenues, green areas in squares, monuments, and other areas of the urban and rural communities. Under this activity, the Municipality will enhance the maintenance and improvement of the public green infrastructure within the Municipality jurisdiction. Specifically, the Municipality will provide maintenance such as lawn mowing, tree trimming, cleaning and light trash pickup and cleanup, curb cleaning, maintenance of playgrounds and recreational areas (baseball and soccer) through a hybrid effort by contracting one or more independent private suppliers and contractors and the use of internal brigade units. The activity will require:</p> <ol style="list-style-type: none"> 1. Supplies and materials 2. Labor 3. Equipment <p>This activity will allow the Municipality to increase the frequency of public green infrastructure maintenance services for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: COVID Contact Tracing

Project Identification Number	009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,821,076.53
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,821,076.53
Total Cumulative Expenditures	\$1,645,061.31
Current Period Obligations	\$65,600.00
Current Period Expenditures	(\$3,520.00)
	<p>The COVID Contact Tracing Project is an essential component of the "Apoyo Positivo" Program (the "Program"), designed to prevent and respond the spread of the coronavirus in Caguas. The Program operates in collaboration with non-profit organizations, and it includes a multi-disciplinary team integrated by different professionals. The Program mainly consists of three core elements: contact tracing, vaccinations and direct services to individuals and families affected by the coronavirus. This project particularly is aimed at investigating and tracing COVID cases within the Municipality and it includes an outreach and</p>

Project Description	<p>community education component. Some of the main objectives entail:</p> <ul style="list-style-type: none"> • Increase public awareness on COVID-19 preventive measures, to reduce the virus transmission, through educational campaigns and educational and promotional activities. • Investigate cases within 24 hours from BioPortal information and self-referred cases. • Investigate contacts within a 48-hour period and document contacts on the BioPortal. • Follow up contacts and cases until isolation or quarantine is completed. • Identify active outbreaks and report in a timely manner to the concerned areas so that they can be addressed and prevent the spread of the virus. • Divert services to manage the psychosocial needs of cases that request support services to contribute to their recovery process. <p>The Program also coordinates other municipal services to the participants with the Municipality's dependencies. The main services provided by the Program include an investigation and case tracking system, outreach activities in the communities, educational intervention, psychological and nutrition services, support for families in isolation or quarantine, referrals for Tele-Medicine, referrals for COVID-19 testing and vaccination, health education, thanatology services, motivational services, and life coaching.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,500.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Contact Tracing project is aimed at investigating and tracing COVID cases within the Municipality and it includes an outreach and community education component. It entails municipal epidemiologist who leads the Project team, programmatic coordinator, tele-operators, investigation and tracking teams, health educators, data management, school surveillance coordinator, monitoring coordinator, and community educational staff.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The Project composition is designed of five team works responsible to investigate and trace contacts with a population distribution of approximately 27,000 inhabitants per team. The number determined by the incidence of confirmed cases, probable cases, suspected cases, and population distribution (estimated at 138,393 people) in the city as of January 15, 2021, and projections for the months of January through June 2021.</p>

Project Name: COVID Vaccination

Project Identification Number	011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$605,895.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$605,895.24
Total Cumulative Expenditures	\$548,285.84
Current Period Obligations	(\$307.75)
Current Period Expenditures	\$5,350.00
Project Description	<p>The COVID Vaccination Project is a critical component of the Positive Support or “Apoyo Positivo” in Spanish, a program, designed to mitigate and prevent the spread of the coronavirus in the Municipality of Caguas. The program is operated in collaboration with authorized vaccine providers with the qualified personnel to administrate and deliver health care services complying with the standards of the Puerto Rico Department of Health. The program consists of vaccinations to individuals and families affected by the coronavirus. The project is responsible for the immunization of individuals and families in need of the COVID-19 vaccine within the jurisdiction or other nearby Municipalities and it is undertaken in collaboration with the contact tracing project personnel. The immunization process take place at the Caguas Center for the Performing Arts at the Carmita Jiménez theater, Monday through Friday from 8:00 a.m. to 4:00 p.m.</p> <p>Additionally, the Municipality will continue the vaccination process in the communities, placing special interest in the most vulnerable population, people with disabilities, elderly, mainly those who are bedridden, and people with limited or no access to services. The vaccination team is composed by a clinical coordinator, community health promoters and two nurses. Additional nurses are contracted upon the need. The project also includes equipment, supplies related to the delivery of vaccination services, ambulance and paramedics services, transportation, among others. Personnel reports directly to Ms. Aida Ivette González Santiago, PhD, MPH, Secretary of the Secretariat of Human Development.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
	The Vaccination Program is responsible for the immunization of individuals and families in need of the COVID-19 vaccine within the jurisdiction or other nearby

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Municipalities and it is undertaken in collaboration with the contact tracing project personnel. The vaccination team is composed by a clinical coordinator, community health promoters and nurses, equipment, supplies, ambulance and paramedics services and transportation among others.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The vaccination activity is an eligible enumerated uses under the Final Rule presumed to be proportional to the public health impact.

Project Name: Rental Office Spaces

Project Identification Number	010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$163,919.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,919.48
Total Cumulative Expenditures	\$61,066.16
Current Period Obligations	\$0.00
Current Period Expenditures	(\$44,591.72)
Project Description	<p>By October 2021, the Municipality will lease office space at the commercial building located at Ramón E. Betances street for an estimated of 20-months period. This building will be occupied by the Secretary of Economic Development. Currently, the Secretary provides services in three (3) different sites within the jurisdiction. With this project, the Secretary will be centralized on the first floor of the building. The Secretary is responsible for promoting business, commercial and tourism development with a mission of providing economic development opportunities for the city through the strategy of creation and support-retention of companies. The Municipality's government services provided at the new location include:</p> <ol style="list-style-type: none"> 1. Planning and Development of the Traditional Urban Center 2. Promotion to the Tourism, 3. Promotion to Industrial and Commercial Services 4. Film Development Program. <p>In order to face new challenges presented by the pandemic, the Municipality has determined that a more efficient and centralized approach is necessary to accomplish the mission of the Economic Development Department. Having only one facility rented in the downtown area will be beneficial for visitors of the Municipality of Caguas. The fact that all services are congregated in the same place is not only valuable for the Municipality, but it is also beneficial for people overall who will increase the access and availability of services within the same area.</p>

	This activity has a public benefit as it helps to revitalize the area of downtown where there are many empty and abandoned businesses.
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Project Name: Community Association Operating Grant

Project Identification Number	012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$280,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$104,000.00
Current Period Obligations	\$176,000.00
Current Period Expenditures	\$2,000.00
Project Description	<p>The Municipality of Caguas undertakes a collaborative approach with several community associations of their jurisdiction, identifying the needs that arise from the communities to seek solutions. In the community scenario, the Municipality promotes the participation of community organizations in the development of projects and direct them to comply with all the administrative operational requirements for a responsible fiscal administration.</p> <p>The community associations are NPO, endorsed by the Municipal Social and Community Self-Development Department, with the right to use and oversee recreational-sports facilities, community centers, gazebos, maintenance of common areas, ensure security services of the communities and generate self-revenues from the rent of community facilities. During the pandemic, the revenues of these NPO were negatively impacted as a result of the isolation, social distancing, and other restriction measures imposed by the Commonwealth of Puerto Rico. The reduction of revenues limited the NPO to cover basic operating expenses such as maintenance, insurance, utilities, supplies and materials, among others.</p> <p>Under this activity, the Municipality of Caguas will provide aid to the NPO to cover the aforementioned expenses as a grant up to \$2,000 by each organization. The NPO shall meet the eligibility requirements and will be required to submit a proposed budget for the use of such grant.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is intended to provide aid to the Non for Profit Organizations to cover basic operating expenses such as maintenance, insurance, utilities, supplies and materials, among others. The community associations are NPO, endorsed by the Municipal Social and Community Self-Development Department, with the right to use and oversee recreational-sports facilities, community centers, gazebo, maintenance of common areas, ensure security services of the communities and generate self-revenues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Municipality of Caguas will provide aid to the NPO to cover expenses up to \$2,000 by organization.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	52

Project Name: Public Facilities Maintenance

Project Identification Number	014
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$690,314.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$690,314.65
Total Cumulative Expenditures	\$128,636.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,126.32
Project Description	<p>The Municipality's Recycling and Sanitation Department ("RSD") responsibility is for the maintenance of several Municipal's public facilities, which includes sidewalks, streets, monuments, squares and small squares in Caguas. The maintenance service corresponds to cleaning and pressure washing of facilities determined by the Municipality.</p> <p>Under this activity, the Municipality will enhance the maintenance of public facilities within the Municipality jurisdiction. The activity will be executed by a private independent contractor. Also, it will allow the Municipality to increase the frequency of maintenance services for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Public Building Maintenance

Project Identification Number	015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed 50% or more
Adopted Budget	\$207,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$207,000.00
Total Cumulative Expenditures	\$139,858.43
Current Period Obligations	\$39,720.03
Current Period Expenditures	\$13,892.51
Project Description	<p>The Municipal Secretary Office (the "Office") is responsible, among others, for the maintenance of several Municipal's building, which includes, but no limited to, City Hall, City Governmental Building, Central Archives of Public Documents, Police Station and others. The maintenance service are mainly to daily cleaning, light waste collection and disposal.</p> <p>Under this activity, the Municipality will enhance the public health safety measures and environment of public buildings in the Municipality. The activity will be executed by a private independent contractor. Also, it will allow the Municipality to increase the frequency of maintenance services for the benefit of its visitors and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Subrecipients

Subrecipient Name: SKYTEC, Inc

TIN	
Unique Entity Identifier	LNSZW41RQW96
POC Email Address	nadja@skytecmail.com
Address Line 1	Edificio E1 500 Royal Industrial Park
Address Line 2	Cataño, P.R. 00962
Address Line 3	
City	Cataño
State	PR
Zip	00962
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: O'Neill Security & Consultant Service, Inc.

TIN	
Unique Entity Identifier	W24BU4ZRG9D8
POC Email Address	oneillsecuritypr@gmail.com
Address Line 1	PO Box 1057
Address Line 2	San Juan, PR. 00784-7035
Address Line 3	
City	San Juan
State	PR
Zip	00784
Zip+4	7035
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yang Strategic Research LLC

TIN	
Unique Entity Identifier	L81AZDWKKAQ9
POC Email Address	lyang@hartresearch.com
Address Line 1	Hart Research Associates
Address Line 2	1724 Conneticut Ave. NW
Address Line 3	
City	Washigton

State	WA
Zip	20009
Zip+4	5570
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mariely Lopez Santiago

TIN	
Unique Entity Identifier	MDBJEHZCKCS1
POC Email Address	mariely_1998@yahoo.com
Address Line 1	201 Par Hevia
Address Line 2	Cidra, Puerto Rico
Address Line 3	
City	Cidra
State	PR
Zip	00739
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yenitza Soto Torres

TIN	
Unique Entity Identifier	K7KVY5YUZBB5
POC Email Address	yenitzapuedes@gmail.com
Address Line 1	Urb. Paseo Santa Barbara
Address Line 2	Gurabo, Puerto Rico
Address Line 3	
City	Gurabo
State	PR
Zip	00778
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Natacha Torres Lugo

TIN	
Unique Entity Identifier	YUF3PHJBXSL3
POC Email Address	natachatle@gmail.com
Address Line 1	Urb. Villa Conteza

Address Line 2	PP-8 Calle Venecia
Address Line 3	Bayamon, Puerto Rico
City	Bayamon
State	PR
Zip	00987
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Edwin Enrique Baez Polo

TIN	
Unique Entity Identifier	F7UMV2XAA521
POC Email Address	ebaezpm@outlook.com
Address Line 1	HC-08 Box 39445
Address Line 2	Caguas, Puerto Rico
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Viviana Marie Gonzalez Rodriguez

TIN	
Unique Entity Identifier	EVVEGEMS44RP
POC Email Address	viviana131108@gmail.com
Address Line 1	Calle Fresa 203
Address Line 2	Juncos, Puerto Rico
Address Line 3	
City	Juncos
State	PR
Zip	00777
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cristina Maria Burgos Villoda

TIN	

Unique Entity Identifier	QQENFM3Q38M4
POC Email Address	cristina.burgosvillodas@gmail.com
Address Line 1	Calle San Rafael #17
Address Line 2	Yabucoa, Puerto Rico
Address Line 3	
City	Yabucoa
State	PR
Zip	00767
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sharyjayleen Rodriguez Cabrera

TIN	
Unique Entity Identifier	KFSJQKRLJEN7
POC Email Address	shary.rodriguezcabrera@gmail.com
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Address Line 2	D-11 Calle #3
Address Line 3	Naguabo, Puerto Rico
City	Naguabo
State	PR
Zip	00718
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Marisol Martinez Garayalde

TIN	
Unique Entity Identifier	YBRZLJ611HQ9
POC Email Address	mgarayalde@hotmail.com
Address Line 1	2 La Loma de Roque
Address Line 2	Cidra, Puerto Rico
Address Line 3	
City	Cidra
State	PR
Zip	00739
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Norma Iris Colon Nieves

TIN	
Unique Entity Identifier	N29CQGM5F8A6
POC Email Address	ncolonnieves@gmail.com
Address Line 1	Urb. El Encanto Azalea
Address Line 2	#1907
Address Line 3	Juncos, Puerto Rico
City	Juncos
State	PR
Zip	00777
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tania Ayala Cruz

TIN	
Unique Entity Identifier	PWZ2YJV97HP4
POC Email Address	taniaayala468@gmail.com
Address Line 1	Galeria Urbana 65
Address Line 2	Calle Dr. Goyco 3-D
Address Line 3	Caguas, Puerto Rico
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ivette Aponte Noguerras

TIN	
Unique Entity Identifier	W2VKYKRB4NY5
POC Email Address	advocateaponte@gmail.com
Address Line 1	Almácigos 17 Hacienda San José
Address Line 2	Caguas, Puerto Rico
Address Line 3	
City	Caguas
State	PR
Zip	00725

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sasha Angelys Mauras Colon

TIN	
Unique Entity Identifier	M9S7CFEQP637
POC Email Address	sashamaurascolon@outlook.com
Address Line 1	Carr. 30 Ramal 931 km. 3 Interior
Address Line 2	Barrio Navarro Sector Pedro Davila
Address Line 3	Gurabo, Puerto Rico
City	Gurabo
State	PR
Zip	00778
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charlotte Marie Carrion Hernandez

TIN	
Unique Entity Identifier	LHTUUIJCX1T6
POC Email Address	charlotte.carrion@hotmail.com
Address Line 1	Urb. Borinquen Valley
Address Line 2	204 Azada st.
Address Line 3	Caguas, Puerto Rico
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CAGUAS EXPRESSWAY MOTORS LLC

TIN	
Unique Entity Identifier	JE8KD6T7MCL6
POC Email Address	
Address Line 1	PO Box 5879
Address Line 2	
Address Line 3	

City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MARIA DEL SOCORRO DAVID GUERRERO

TIN	
Unique Entity Identifier	ET5GYN9ERK99
POC Email Address	mdavid407@icloud.com
Address Line 1	Calle Isabel La Catolica A-23
Address Line 2	Mansiones Reales
Address Line 3	
City	Guaynabo
State	PR
Zip	00969
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GLOBAL TRENDING, INC.

TIN	
Unique Entity Identifier	ELE8DSC2SCW3
POC Email Address	
Address Line 1	2770 Ave. Hostos
Address Line 2	SVS Plaza 102 A
Address Line 3	
City	Mayaguez
State	PR
Zip	00682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ANTILLES POWER DEPOT, INC

TIN	
Unique Entity Identifier	Q9WESMWAN4N9
POC Email Address	

Address Line 1	PO Box 810190
Address Line 2	
Address Line 3	
City	Carolina
State	PR
Zip	00987
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INTEGRATED SECURITY SERVICES INTL,

TIN	
Unique Entity Identifier	ZQEJB3PGWZ93
POC Email Address	larryowen@isspr.net
Address Line 1	P.O. Box 2019
Address Line 2	
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: 303 Digital, LLP

TIN	
Unique Entity Identifier	J6PSDFT1Y4C7
POC Email Address	luis@303.digital
Address Line 1	PO Box 11622
Address Line 2	
Address Line 3	
City	San Juan
State	PR
Zip	00922
Zip+4	1622
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alianza Municipal de Servicios Integrados, Inc (AMSI)

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TIN	
Unique Entity Identifier	W91CDKY5MN91
POC Email Address	jsantiago@amsipr.com
Address Line 1	Consolidated Medical Plaza
Address Line 2	Suite 501
Address Line 3	Caguas
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mennonite General Hospital, Inc

TIN	
Unique Entity Identifier	JLK5TLAT3DZ3
POC Email Address	areyes12@mgpr.org
Address Line 1	PO Box 373130
Address Line 2	Cayey
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Centro Criollo de Ciencia y Tecnologia, Inc

TIN	
Unique Entity Identifier	KM3FLKHP72Y3
POC Email Address	tendara@c3tec.org
Address Line 1	59 Avenida Jose Gautier Benitez
Address Line 2	Caguas
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Asociacion de Residentes Bairoa La 25 y Caguas Millenium, Inc

TIN	
Unique Entity Identifier	F734MNJM1EG4
POC Email Address	a.residentesbl25@gmail.com
Address Line 1	Carr. 796 Bairoa La 25 KM 6.1
Address Line 2	Caguas
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Asociacion Comunitaria de Turabo Gardens 3

TIN	
Unique Entity Identifier	FA6LY25N1564
POC Email Address	myrnarosi@gmail.com
Address Line 1	Calle HR-8 #18
Address Line 2	Turabo Gardens 3
Address Line 3	Caguas
City	Caguas
State	PR
Zip	00725
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RZ Contractors, Inc.

TIN	
Unique Entity Identifier	JL67QLZE3K13
POC Email Address	rzcontractors@gmail.com
Address Line 1	PO Box 1707
Address Line 2	Caguas
Address Line 3	
City	Caguas
State	PR

Zip	00726
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OSSAM CONSTRUCTION, INC.

TIN	
Unique Entity Identifier	N6DMMIEVSSE5
POC Email Address	info@ossam.net
Address Line 1	Urb. La Cumbre
Address Line 2	502 Roosevelt st
Address Line 3	San Juan, P.R.
City	San Juan
State	PR
Zip	00926
Zip+4	0000
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Banco de Desarrollo Centro Oriental, Inc.

TIN	
Unique Entity Identifier	HFULUQ7BEGG7
POC Email Address	amuniz@badeco.org
Address Line 1	P.O.Box 1717
Address Line 2	Caguas, P.R. 00726-1717
Address Line 3	
City	Caguas
State	PR
Zip	00726
Zip+4	1717
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Iniciativa Tecnológica Centro Oriental

TIN	
Unique Entity Identifier	FE3EHXVYGSA1
POC Email Address	ojimenez@intecopr.com
Address Line 1	Calle Baldorioty #15 Segundo Piso
Address Line 2	Caguas, PR,

Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Autoridad de Acueductos y Alcantarillados

TIN	
Unique Entity Identifier	HTKNUN6ZFHB5
POC Email Address	joel.lugo@acueductospr.com
Address Line 1	PO Box 7066
Address Line 2	San Juan , Puerto Rico
Address Line 3	
City	San Juan
State	PR
Zip	00916
Zip+4	7066
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yadira Calero Roman

TIN	597092075
Unique Entity Identifier	
POC Email Address	yadira.calero.roman@gmail.com
Address Line 1	Condominio Paseo Degetau
Address Line 2	Apartamento 3105
Address Line 3	
City	Caguas
State	PR
Zip	00727
Zip+4	0727
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Frenchys Ambulance INC

TIN	660730482
Unique Entity Identifier	QV5AMJC1MEY5

POC Email Address	frenchysambulance@gmail.com
Address Line 1	Calle Campeche A11
Address Line 2	Quintas de San Luis II
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	0725
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bellas Artes De Caguas, CORP

TIN	660637108
Unique Entity Identifier	E7MXCLEJMJ49
POC Email Address	iclass@bellasartescaguas.com
Address Line 1	PMB 322 Box 4956
Address Line 2	
Address Line 3	
City	Caguas
State	PR
Zip	00726
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sanjurjos Maintenance Services JR, LLC

TIN	660836184
Unique Entity Identifier	
POC Email Address	anaolgaorraca@gmail.com
Address Line 1	PO Box 6865
Address Line 2	
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Limpiotec, INC

TIN	660551399
Unique Entity Identifier	
POC Email Address	wilsal2757@gmail.com
Address Line 1	Condominio Parque de Loyola
Address Line 2	Ave. Jesus T. Pinero #500
Address Line 3	
City	San Juan
State	PR
Zip	00918
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: World Landscaping and Irrigation Services, Corp.

TIN	660725419
Unique Entity Identifier	
POC Email Address	worldlandscaping1@yahoo.com
Address Line 1	PO Box 298
Address Line 2	
Address Line 3	
City	Gurabo
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Beginners General Contractors, Corp

TIN	660480974
Unique Entity Identifier	
POC Email Address	rbonilla@beginnerspr.com
Address Line 1	PO Box 1714
Address Line 2	
Address Line 3	
City	Juncos
State	PR
Zip	00777
Zip+4	1714

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Corporacion Juvenil para el Desarrollo de Comunidades Sostenibles

TIN	660790014
Unique Entity Identifier	
POC Email Address	info@agroinnova-pr.com
Address Line 1	200 Ave. Rafael Cordero
Address Line 2	Suite 140 PMB 179
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	4303
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PVH Motors Corp DBA Chrysler

TIN	660490435
Unique Entity Identifier	
POC Email Address	nv073@autogrupopr.com
Address Line 1	Ave. 65 TH Infanteria
Address Line 2	
Address Line 3	
City	Rio Piedras
State	PR
Zip	00929
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Puerto Rico Asphalt, LLC

TIN	660683606
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 25252
Address Line 2	
Address Line 3	
City	San Juan

State	PR
Zip	00928
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ONeill Security & Consultant Service, Inc.

TIN	
Unique Entity Identifier	W24BU42RG9D8
POC Email Address	oneillsecuritypr@gmail.com
Address Line 1	P.O.Box 1057
Address Line 2	
Address Line 3	
City	San Juan
State	PR
Zip	00784
Zip+4	7035
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 2023-001843

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$225,395.00
Subaward Date	12/21/2022
Place of Performance Address 1	Edificio 1 500 Royal Industrial Park
Place of Performance Address 2	Cataño, P.R. 00962
Place of Performance Address 3	Caguas
Place of Performance City	Caguas
Place of Performance State	PW
Place of Performance Zip	00726
Place of Performance Zip+4	
Description	To implement a Sky CAD System and licensing. To renew the SkyCAD licensees and transmission of 43 tracing vehicles.
Subrecipient	SKYTEC, Inc
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2025

Subaward No: 2017000009C

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$986,780.00
Subaward Date	3/1/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To update the virtual surveillance center system.
Subrecipient	INTEGRATED SECURITY SERVICES INTL,
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subaward No: 4500216154-033

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$256,614.00

Subaward Date	5/31/2023
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00726
Place of Performance Zip+4	
Description	Acquisition of six (6) police patrol.
Subrecipient	CAGUAS EXPRESSWAY MOTORS LLC
Period of Performance Start	5/31/2023
Period of Performance End	12/31/2026

Subaward No: 4500212922

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,830.00
Subaward Date	12/20/2022
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00726
Place of Performance Zip+4	
Description	To acquire 140 portable radio for communications.
Subrecipient	SKYTEC, Inc
Period of Performance Start	12/20/2022
Period of Performance End	12/31/2024

Subaward No: 2023002482

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,040,425.00
Subaward Date	3/1/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725

Place of Performance Zip+4	0000
Description	To provide professional services to design, disseminate a public campaign aim to prevent criminality and promote tourism and to establish families, bussiness in citywide.
Subrecipient	303 Digital, LLP
Period of Performance Start	3/15/2023
Period of Performance End	12/31/2023

Subward No: 2023002034

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$63,000.00
Subaward Date	1/30/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide maintenance services, hygiene and inventory control of the Centro Comunitario Bairoa La 25 facilities where the after school tutoring services will be undertaken.
Subrecipient	Asociacion de Residentes Bairoa La 25 y Caguas Millenium, Inc
Period of Performance Start	2/1/2023
Period of Performance End	12/30/2024

Subward No: 2023002187

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,191,318.00
Subaward Date	2/1/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide human resources required to undertake the Apoyo Educativo Criollo tutoring program at the following sites: CTEC, Centro Comunal de Turabo Garden 3 - 4 and Centro Comunal Bairoa La 25.

Subrecipient	Alianza Municipal de Servicios Integrados, Inc (AMSI)
Period of Performance Start	2/1/2023
Period of Performance End	5/31/2024

Subward No: 2023002105

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$63,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide maintenance, hygiene and inventory control of the Centro Comunitario Turabo Gardens 3 where the Apoyo Educativo Criollo tutoring program will take place.
Subrecipient	Asociacion Comunitaria de Turabo Gardens 3
Period of Performance Start	2/1/2023
Period of Performance End	12/30/2024

Subward No: 2023002035

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$241,500.00
Subaward Date	1/30/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To undertake the Proyecto Educativo Criollo Tutoring Program. The contract include the rent of the facilities, professional services, communications among others.
Subrecipient	Centro Criollo de Ciencia y Tecnologia, Inc
Period of Performance Start	2/1/2023
Period of Performance End	12/30/2024

Subward No: 2023001794

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	12/16/2022
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	The project is intended to pay salary and benefits to school personnel, including wages needed to recruit and retain outstanding staff.
Subrecipient	Iniciativa Tecnológica Centro Oriental
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2024

Subward No: 2023-002250

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$63,800.00
Subaward Date	2/9/2023
Place of Performance Address 1	Municipality of Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Project Manager for the Caguas es Salud Project oversight by the Secretary of Human Development.
Subrecipient	Edwin Enrique Baez Polo
Period of Performance Start	2/9/2023
Period of Performance End	1/31/2024

Subward No: 2023DR1268B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$218,000.00
Subaward Date	2/26/2023
Place of Performance Address 1	Villa del Rey

Place of Performance Address 2	Bo. Turabo
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To cover additional costs to replace two sanitary water pipelines of raw or treated water systems at Villa del Rey I, Bo. Turabo at the Municipality of Caguas.
Subrecipient	RZ Contractors, Inc.
Period of Performance Start	2/26/2023
Period of Performance End	4/24/2023

Subward No: 2023-002774

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,050,000.00
Subaward Date	4/17/2023
Place of Performance Address 1	PR 172 km 6.2
Place of Performance Address 2	Bo. Cañaboncito
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	For the Juan Navarro Head Start Center and Early Head Start Center Construction Project.
Subrecipient	OSSAM CONSTRUCTION, INC.
Period of Performance Start	4/17/2023
Period of Performance End	7/9/2024

Subward No: 2023-001698

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$290,222.00
Subaward Date	12/9/2022
Place of Performance Address 1	Carretera PR-795, KM 2.6
Place of Performance Address 2	Sector Los Benitez, Barrio Rio Cañas
Place of Performance Address 3	Caguas
Place of Performance City	Caguas
Place of Performance State	PW
Place of Performance Zip	00726

Place of Performance Zip+4	0907
Description	The Municipality will replace the pipelines of the PR-795 KM 2.6 to improve the quality of drinking water of families of the Benitez sector in the Municipality of Caguas. The scope of work includes the replacement of 1,700 feet lineal piping of two inches galvanized PR PVC SDR14 of the drinking water system of the aforementioned location.
Subrecipient	Autoridad de Acueductos y Alcantarillados
Period of Performance Start	12/9/2022
Period of Performance End	12/30/2023

Subward No: 2022-002887

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$339,020.00
Subaward Date	4/25/2022
Place of Performance Address 1	Urb. Paradise
Place of Performance Address 2	D-3 Baldorioty st. (First Floor)
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as a lawyer at the Women's Office assigned at the Secretary of Human Development.
Subrecipient	Ivette Aponte Noguerras
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2026

Subward No: 2023-002368

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$74,160.00
Subaward Date	3/6/2023
Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty st. (First Floor)
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Peer Facilitator.
Subrecipient	Tania Ayala Cruz

Period of Performance Start	3/6/2023
Period of Performance End	12/31/2026

Subward No: 2022-002982

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$89,820.00
Subaward Date	5/9/2023
Place of Performance Address 1	Urbabizacion Paradise
Place of Performance Address 2	D-3 Baldorioty St.
Place of Performance Address 3	Caguas, P.R.
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Peer Facilitator.
Subrecipient	Cristina Maria Burgos Villoda
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: 2023-003015

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,800.00
Subaward Date	5/19/2023
Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty St. (First Floor)
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To provide professional services as Psycholegal Specialist.
Subrecipient	Yenitza Soto Torres
Period of Performance Start	5/19/2023
Period of Performance End	12/31/2026

Subward No: 2022-002959

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$239,400.00
Subaward Date	5/2/2022

Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty st (first floor)
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Psychologist.
Subrecipient	Natacha Torres Lugo
Period of Performance Start	5/2/2023
Period of Performance End	12/31/2026

Subward No: 2022-002981

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$172,750.00
Subaward Date	5/9/2022
Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty St (first floor)
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Intervention Specialist.
Subrecipient	Charlotte Marie Carrion Hernandez
Period of Performance Start	5/9/2022
Period of Performance End	12/31/2026

Subward No: 2023-001746

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$94,500.00
Subaward Date	12/12/2022
Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty st.
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000

Description	To provide professional services as Self-Sufficiency Specialist.
Subrecipient	Norma Iris Colon Nieves
Period of Performance Start	12/12/2022
Period of Performance End	12/31/2026

Subward No: 2023-001817

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$149,400.00
Subaward Date	12/20/2022
Place of Performance Address 1	Urbanizacion Paradise
Place of Performance Address 2	D-3 Baldorioty st (first floor)
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as a Sociolegal Specialist.
Subrecipient	Sharyjayleen Rodriguez Cabrera
Period of Performance Start	1/2/2023
Period of Performance End	12/31/2023

Subward No: 2022-002749

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$303,360.00
Subaward Date	4/11/2022
Place of Performance Address 1	D-3 Baldorioty st. (first floor)
Place of Performance Address 2	Caguas, Puerto Rico
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Project Manager.
Subrecipient	Viviana Marie Gonzalez Rodriguez
Period of Performance Start	4/11/2022
Period of Performance End	12/31/2026

Subward No: 2022-003017

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$155,840.00
Subaward Date	5/9/2022
Place of Performance Address 1	D-3 Baldorioty st. (first floor)
Place of Performance Address 2	Caguas, Puerto Rico
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Administrative Facilitator.
Subrecipient	Mariely Lopez Santiago
Period of Performance Start	5/9/2022
Period of Performance End	12/31/2026

Subward No: 2022-002910

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$167,370.00
Subaward Date	4/25/2022
Place of Performance Address 1	D-3 Baldorioty st. (first floor)
Place of Performance Address 2	Caguas, Puerto Rico
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as a Psycho Legal Specialist.
Subrecipient	Sasha Angelys Mauras Colon
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2026

Subward No: 2023001239

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	10/18/2022
Place of Performance Address 1	PO Box 1717
Place of Performance Address 2	Caguas, PR. 00726
Place of Performance Address 3	

Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00726
Place of Performance Zip+4	0000
Description	To implement a financial assistance program aimed at business owners who experienced revenue loss during the COVID 19 pandemic and have not been compensated by any other governmental program. The financial assistance is available as a grant to: (1) active businesses , (2) business registered and operating in the Municipality of Caguas. (3) have a maximum sales volume of \$500,000 during 2019 year (pre-pandemic base year), and (4) can demonstrate that have at least five (5) full-time employees. The Program will benefit small businesses with up to \$5,000 grant.
Subrecipient	Banco de Desarrollo Centro Oriental, Inc.
Period of Performance Start	10/20/2022
Period of Performance End	12/31/2022

Subward No: 2023002058

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	1/30/2023
Place of Performance Address 1	Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide home care assistant services on behalf of the Department of Citizens Services of the Municipality of Caguas.
Subrecipient	Mennonite General Hospital, Inc
Period of Performance Start	1/30/2023
Period of Performance End	1/30/2024

Subward No: 2023-002789

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,936,640.00
Subaward Date	4/17/2023
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To acquire Rechargeable Portable Generators with Solar Technology equipment for the eligible population as established in the program guidelines.
Subrecipient	GLOBAL TRENDING, INC.
Period of Performance Start	4/17/2023
Period of Performance End	12/31/2023

Subward No: 2023-001429

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$237,000.00
Subaward Date	10/24/2022
Place of Performance Address 1	Caguas Downtown
Place of Performance Address 2	
Place of Performance Address 3	Caguas, Puerto Rico
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide professional services as Archeologist.
Subrecipient	Marisol Martinez Garayalde
Period of Performance Start	10/24/2022
Period of Performance End	3/23/2023

Subward No: 2023001844

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$258,627.00
Subaward Date	12/21/2022
Place of Performance Address 1	Caguas Downtown
Place of Performance Address 2	Caguas, PR. 00725
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide private security services to the COVID Safety and Prevention Center and COVID Vaccination Center of the Caguas Municipality.

Subrecipient	O'Neill Security & Consultant Service, Inc.
Period of Performance Start	12/21/2022
Period of Performance End	12/31/2024

Subward No: 4500216154-003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,307.00
Subaward Date	5/31/2023
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00726
Place of Performance Zip+4	
Description	Acquisition of three (3) police patrol.
Subrecipient	CAGUAS EXPRESSWAY MOTORS LLC
Period of Performance Start	5/31/2023
Period of Performance End	12/31/2026

Subward No: 2023-001864

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$264,000.00
Subaward Date	12/22/2022
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To cover the rent for the COVID-19 Prevention and Control Center of the Municipal Police of Caguas.
Subrecipient	MARIA DEL SOCORRO DAVID GUERRERO
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subward No: 2022-001925

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$103,595.20
Subaward Date	12/20/2021
Place of Performance Address 1	Caguas Downtown
Place of Performance Address 2	
Place of Performance Address 3	Caguas
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	82242
Place of Performance Zip+4	0000
Description	To provide security services of armed guards and Taser devices for the Municipal Police Department through a Procurement Process. Bid#2022-034.
Subrecipient	ONeill Security & Consultant Service, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: 2023-000372

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$97,132.00
Subaward Date	7/1/2022
Place of Performance Address 1	Caguas Downtown
Place of Performance Address 2	Caguas
Place of Performance Address 3	Caguas
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	82242
Place of Performance Zip+4	0000
Description	To provide security service purchase contract to Caguas public facilities.
Subrecipient	ONeill Security & Consultant Service, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: 2023-0118

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$65,600.00
Subaward Date	6/15/2023
Place of Performance Address 1	Padial st. Final Esq.
Place of Performance Address 2	Jose Mercado Ave.
Place of Performance Address 3	

Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00726
Place of Performance Zip+4	0000
Description	To provide professional services for a satisfaction survey.
Subrecipient	Yang Strategic Research LLC
Period of Performance Start	6/15/2023
Period of Performance End	12/31/2023

Subward No: 2023000118

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$52,800.00
Subaward Date	1/1/2022
Place of Performance Address 1	555 Ave. Muñoz Rivera
Place of Performance Address 2	ESQ. Goyco Edificio
Place of Performance Address 3	Lincoln Center Plaza
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	Responsible for overseeing the work performed under the contact tracing project, integrate the resources of each team and the case investigation. Provide reports and information to the Municipality of Caguas, the region and the State Department of Health. It will provide periodic follow-up to the investigation and tracking process, maintain data control, participate in team discussions related to planning, define strategies, perform data interpretation, analysis and interpretation, analysis and evaluations of data and share recommendations, strategies and management strategies and public policy aimed at reducing the risk of ion or contagion reducing risk of COVID-19 infection or fatality.
Subrecipient	Yadira Calero Roman
Period of Performance Start	1/2/2022
Period of Performance End	6/30/2022

Subward No: 4500206004

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$61,600.00
Subaward Date	6/23/2022
Place of Performance Address 1	Centro Bellas Artes de Caguas
Place of Performance Address 2	Calle Padial, Esquina Jose Mercado
Place of Performance Address 3	

Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	Responsible for overseeing the work performed under the contact tracing project, integrate the resources of each team and the case investigation. Provide reports and information to the Municipality of Caguas, the region and the State Department of Health. It will provide periodic follow-up to the investigation and tracking process, maintain data control, participate in team discussions related to planning, define strategies, perform data interpretation, analysis and interpretation, analysis and evaluations of data and share recommendations, strategies and management strategies and public policy aimed at reducing the risk of contagion or reducing risk of COVID-19 infection or fatality. Contract No. 2022-001951
Subrecipient	Yadira Calero Roman
Period of Performance Start	7/1/2022
Period of Performance End	1/31/2023

Subward No: 4500206023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,100.00
Subaward Date	12/30/2021
Place of Performance Address 1	Municipio de Caguas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	Rent of power generator.
Subrecipient	ANTILLES POWER DEPOT, INC
Period of Performance Start	12/30/2021
Period of Performance End	6/30/2022

Subward No: 4500205990

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	Calle Padiar, Esquina Jose Mercado
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To provide an accessible and centric facility for the delivery of vaccination services. Contract No. 2022-001947
Subrecipient	Bellas Artes De Caguas, CORP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: 4500205870

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$135,405.00
Subaward Date	5/17/2021
Place of Performance Address 1	555 Ave. Muñoz Rivera
Place of Performance Address 2	ESQ. Goyco
Place of Performance Address 3	Lincoln Center Plaza Building
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
Description	To provide health care services to individuals in need of urgent care related to vaccination. Provide and coordinate transportation to nearest health care providers when needed. Contract No. 2022-001956.
Subrecipient	Frenchys Ambulance INC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00779467

Project Name	Preventing and Responding to Violence
Subaward ID	SUB-0505456
Subaward No	2023-001843
Subaward Amount	\$225,395.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SKYTEC, Inc
Expenditure Start	12/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-01222035

Project Name	Preventing and Responding to Violence
Subaward ID	SUB-0619783
Subaward No	2017000009C
Subaward Amount	\$986,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INTEGRATED SECURITY SERVICES INTL,
Expenditure Start	3/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-01597395

Project Name	Preventing and Responding to Violence
Subaward ID	SUB-0505456
Subaward No	2023-001843
Subaward Amount	\$225,395.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SKYTEC, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$102,935.00

Expenditure: EN-01597400

Project Name	Preventing and Responding to Violence
Subaward ID	SUB-0619783
Subaward No	2017000009C
Subaward Amount	\$986,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	INTEGRATED SECURITY SERVICES INTL,
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$102,068.86

Expenditure: EN-01218071

Project Name	Public Communication Program
Subaward ID	SUB-0618899
Subaward No	2023002482
Subaward Amount	\$1,040,425.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	303 Digital, LLP
Expenditure Start	3/15/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,900.00

Expenditure: EN-01594450

Project Name	Public Communication Program
Subaward ID	SUB-0618899
Subaward No	2023002482
Subaward Amount	\$1,040,425.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	303 Digital, LLP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$150,000.00

Expenditure: EN-01222792

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0619838

Subaward No	2023002034
Subaward Amount	\$63,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Asociacion de Residentes Bairoa La 25 y Caguas Millenium, Inc
Expenditure Start	1/30/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,000.00

Expenditure: EN-01228174

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620402
Subaward No	2023002187
Subaward Amount	\$1,191,318.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Alianza Municipal de Servicios Integrados, Inc (AMSI)
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-01229028

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620513
Subaward No	2023002105
Subaward Amount	\$63,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Asociacion Comunitaria de Turabo Gardens 3
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,000.00

Expenditure: EN-01229121

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620542
Subaward No	2023002035
Subaward Amount	\$241,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Centro Criollo de Ciencia y Tecnologia, Inc

Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,500.00

Expenditure: EN-01594358

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620542
Subaward No	2023002035
Subaward Amount	\$241,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Centro Criollo de Ciencia y Tecnologia, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,000.00

Expenditure: EN-01594359

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0619838
Subaward No	2023002034
Subaward Amount	\$63,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Asociacion de Residentes Bairoa La 25 y Caguas Millenium, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,000.00

Expenditure: EN-01594360

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620513
Subaward No	2023002105
Subaward Amount	\$63,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Asociacion Comunitaria de Turabo Gardens 3
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,000.00

Expenditure: EN-01597426

Project Name	After School STEAM Tutoring Program
Subaward ID	SUB-0620402
Subaward No	2023002187
Subaward Amount	\$1,191,318.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Alianza Municipal de Servicios Integrados, Inc (AMSI)
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$159,043.74

Expenditure: EN-01231668

Project Name	INTECO's – Grant to CIMATEC
Subaward ID	SUB-0623687
Subaward No	2023001794
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Iniciativa Tecnológica Centro Oriental
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$500,000.00

Expenditure: EN-01594356

Project Name	INTECO's – Grant to CIMATEC
Subaward ID	SUB-0623687
Subaward No	2023001794
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Iniciativa Tecnológica Centro Oriental
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01594352

Project Name	COVID Mental Health Care Community Project
Subaward ID	SUB-0716618

Subaward No	2023-002250
Subaward Amount	\$63,800.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Edwin Enrique Baez Polo
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,200.00

Expenditure: EN-01597437

Project Name	COVID Mental Health Care Community Project
Subaward ID	SUB-0716618
Subaward No	2023-002250
Subaward Amount	\$63,800.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Edwin Enrique Baez Polo
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,200.00

Expenditure: EN-01233629

Project Name	Sanitary Water Pipeline Replacement at Villa del Rey I
Subaward ID	SUB-0627529
Subaward No	2023DR1268B
Subaward Amount	\$218,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	RZ Contractors, Inc.
Expenditure Start	2/26/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-01594299

Project Name	Rehabilitation for an Early Learning Facility
Subaward ID	SUB-0716612
Subaward No	2023-002774
Subaward Amount	\$1,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OSSAM CONSTRUCTION, INC.

Expenditure Start	4/17/2023
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-01594424

Project Name	Rehabilitation for an Early Learning Facility
Subaward ID	SUB-0716612
Subaward No	2023-002774
Subaward Amount	\$1,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OSSAM CONSTRUCTION, INC.
Expenditure Start	4/17/2023
Expenditure End	7/9/2024
Expenditure Amount	\$0.00

Expenditure: EN-01614347

Project Name	Water Infrastructure: Pipe Replacement at Benitez Sector
Subaward ID	SUB-0504912
Subaward No	2023-001698
Subaward Amount	\$290,222.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Autoridad de Acueductos y Alcantarillados
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$290,222.00

Expenditure: EN-01594093

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716553
Subaward No	2022-002887
Subaward Amount	\$339,020.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ivette Aponte Noguerras
Expenditure Start	4/25/2022
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01594094

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716555
Subaward No	2023-002368
Subaward Amount	\$74,160.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tania Ayala Cruz
Expenditure Start	3/6/2023
Expenditure End	12/31/2023
Expenditure Amount	\$4,032.00

Expenditure: EN-01594440

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716629
Subaward No	2022-002749
Subaward Amount	\$303,360.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Viviana Marie Gonzalez Rodriguez
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$73,700.00

Expenditure: EN-01594967

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716556
Subaward No	2022-002982
Subaward Amount	\$89,820.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cristina Maria Burgos Villoda
Expenditure Start	5/9/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,403.00

Expenditure: EN-01597567

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Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716553
Subaward No	2022-002887
Subaward Amount	\$339,020.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ivette Aponte Noguerras
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$77,550.00

Expenditure: EN-01597569

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716976
Subaward No	2022-002910
Subaward Amount	\$167,370.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sasha Angelys Mauras Colon
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$52,110.00

Expenditure: EN-01597571

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716561
Subaward No	2022-002959
Subaward Amount	\$239,400.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Natacha Torres Lugo
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$56,025.00

Expenditure: EN-01597572

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716571

Subaward No	2022-002981
Subaward Amount	\$172,750.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Charlotte Marie Carrion Hernandez
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$42,012.50

Expenditure: EN-01597576

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716975
Subaward No	2022-003017
Subaward Amount	\$155,840.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mariely Lopez Santiago
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$32,260.00

Expenditure: EN-01597577

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716576
Subaward No	2023-001746
Subaward Amount	\$94,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Norma Iris Colon Nieves
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,612.50

Expenditure: EN-01597578

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716584
Subaward No	2023-001817
Subaward Amount	\$149,400.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sharyjayleen Rodriguez Cabrera
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$19,365.00

Expenditure: EN-01597581

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward ID	SUB-0716560
Subaward No	2023-003015
Subaward Amount	\$64,800.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Yenitza Soto Torres
Expenditure Start	5/19/2023
Expenditure End	6/30/2023
Expenditure Amount	\$60.00

Expenditure: EN-00781345

Project Name	Small Business Incentive Program
Subaward ID	SUB-0505854
Subaward No	2023001239
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Banco de Desarrollo Centro Oriental, Inc.
Expenditure Start	10/18/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,250,000.00

Expenditure: EN-01229447

Project Name	Homecare Assistant
Subaward ID	SUB-0620658
Subaward No	2023002058
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mennonite General Hospital, Inc
Expenditure Start	1/30/2023
Expenditure End	3/31/2023

Expenditure Amount	\$0.00
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Expenditure: EN-01594418

Project Name	Homecare Assistant
Subaward ID	SUB-0620658
Subaward No	2023002058
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mennonite General Hospital, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$109,908.54

Expenditure: EN-01597440

Project Name	Rechargeable Electric Portable Generators with Solar Technology
Subaward ID	SUB-0718104
Subaward No	2023-002789
Subaward Amount	\$2,936,640.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GLOBAL TRENDING, INC.
Expenditure Start	4/18/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,436,400.00

Expenditure: EN-01594160

Project Name	Demolition of Vacant and Abandoned Buildings
Subaward ID	SUB-0716590
Subaward No	2023-001429
Subaward Amount	\$237,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Marisol Martinez Garayalde
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$195,000.00

Expenditure: EN-00814619

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Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431348
Subaward No	2023-000372
Subaward Amount	\$97,132.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	O'Neill Security & Consultant Service, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$44,584.48

Expenditure: EN-00816207

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431341
Subaward No	2022-001925
Subaward Amount	\$103,595.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	O'Neill Security & Consultant Service, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$95,370.88

Expenditure: EN-00841284

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0520266
Subaward No	2023001844
Subaward Amount	\$258,627.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	O'Neill Security & Consultant Service, Inc.
Expenditure Start	12/22/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,224.32

Expenditure: EN-01596125

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431341
Subaward No	2022-001925
Subaward Amount	\$103,595.20

Subaward Type	Contract: Definitive Contract
Subrecipient Name	ONeill Security & Consultant Service, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,224.32

Expenditure: EN-01596150

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431348
Subaward No	2023-000372
Subaward Amount	\$97,132.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ONeill Security & Consultant Service, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,152.72

Expenditure: EN-01597591

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0718108
Subaward No	2023-001864
Subaward Amount	\$264,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MARIA DEL SOCORRO DAVID GUERRERO
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$33,000.00

Expenditure: EN-01597592

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0520266
Subaward No	2023001844
Subaward Amount	\$258,627.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	O'Neill Security & Consultant Service, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$34,977.76
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Expenditure: EN-00612150

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431341
Subaward No	2022-001925
Subaward Amount	\$103,595.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ONeill Security & Consultant Service, Inc.
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00612176

Project Name	Covid Prevention And Security Center
Subaward ID	SUB-0431348
Subaward No	2023-000372
Subaward Amount	\$97,132.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ONeill Security & Consultant Service, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-01598264

Project Name	COVID Contact Tracing
Subaward ID	SUB-0426016
Subaward No	2023000118
Subaward Amount	\$52,800.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Yadira Calero Roman
Expenditure Start	1/2/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,800.00

Expenditure: EN-00574073

Project Name	COVID Contact Tracing
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Subaward ID	SUB-0008149
Subaward No	4500206004
Subaward Amount	\$61,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Yadira Calero Roman
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,600.00

Expenditure: EN-00258336

Project Name	COVID Contact Tracing
Subaward ID	SUB-0008149
Subaward No	4500206004
Subaward Amount	\$61,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Yadira Calero Roman
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$17,600.00

Expenditure: EN-00411738

Project Name	COVID Contact Tracing
Subaward ID	SUB-0008149
Subaward No	4500206004
Subaward Amount	\$61,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Yadira Calero Roman
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$26,400.00

Expenditure: EN-01598277

Project Name	COVID Vaccination
Subaward ID	SUB-0008160
Subaward No	4500205870
Subaward Amount	\$135,405.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Frenchys Ambulance INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$41,480.00

Expenditure: EN-01598278

Project Name	COVID Vaccination
Subaward ID	SUB-0718237
Subaward No	4500206023
Subaward Amount	\$53,100.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ANTILLES POWER DEPOT, INC
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$35,400.00

Expenditure: EN-00574082

Project Name	COVID Vaccination
Subaward ID	SUB-0008160
Subaward No	4500205870
Subaward Amount	\$135,405.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Frenchys Ambulance INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$45,475.00

Expenditure: EN-00258379

Project Name	COVID Vaccination
Subaward ID	SUB-0008160
Subaward No	4500205870
Subaward Amount	\$135,405.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Frenchys Ambulance INC
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$12,240.00

Expenditure: EN-00258584

Project Name	COVID Vaccination
Subaward ID	SUB-0157566
Subaward No	4500205990
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bellas Artes De Caguas, CORP
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$30,000.00

Expenditure: EN-00411746

Project Name	COVID Vaccination
Subaward ID	SUB-0008160
Subaward No	4500205870
Subaward Amount	\$135,405.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Frenchys Ambulance INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$28,815.00

Expenditure: EN-00411750

Project Name	COVID Vaccination
Subaward ID	SUB-0157566
Subaward No	4500205990
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bellas Artes De Caguas, CORP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01222148

Project Name	Preventing and Responding to Violence

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,590.00
Total Period Obligation Amount	\$20,117.60

Expenditure: EN-01597402

Project Name	Preventing and Responding to Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,527.60
Total Period Obligation Amount	\$532,263.40

Expenditure: EN-00777984

Project Name	Home Repairs and Improvements Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00777986

Project Name	Public Communication Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229163

Project Name	After School STEAM Tutoring Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,023.25
Total Period Obligation Amount	\$29,986.40

Expenditure: EN-01597434

Project Name	After School STEAM Tutoring Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,618.50
Total Period Obligation Amount	\$15,115.60

Expenditure: EN-00779677

Project Name	Air Purification System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,840.50
Total Period Obligation Amount	\$32,000.00

Expenditure: EN-01173268

Project Name	Air Purification System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,159.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00781320

Project Name	INTECO's – Grant to CIMATEC
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-01231794

Project Name	INTECO's – Grant to CIMATEC
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$500,000.00)

Expenditure: EN-01173355

Project Name	Health Care COVID Community Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,572.50
Total Period Obligation Amount	\$279,355.54

Expenditure: EN-01594462

Project Name	Health Care COVID Community Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$62,719.49
Total Period Obligation Amount	\$101,244.46

Expenditure: EN-01184778

Project Name	COVID Mental Health Care Community Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,003.00
Total Period Obligation Amount	\$316,180.00

Expenditure: EN-01596606

Project Name	Vivir en la Ciudad- Affordable Housing Development for Elderly

Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$3,100,000.00

Expenditure: EN-01596613

Project Name	Animal Shelter Rehabilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$300,000.00

Expenditure: EN-01596650

Project Name	Movida Criolla After School Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$712,420.00

Expenditure: EN-01596662

Project Name	Improvements to Community Recreational Facilities Phase 2
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,125,000.00

Expenditure: EN-01596653

Project Name	ERP Upgrade Solution
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,200,000.00

Expenditure: EN-01596654

Project Name	Community Capital Improvements to Building Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$750,000.00

Expenditure: EN-01596655

Project Name	Sports and Fine Arts Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$514,868.00

Expenditure: EN-00779573

Project Name	Water Infrastructure: Pipe Replacement at Benitez Sector
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412294

Project Name	Water Infrastructure: Pipe Replacement at Benitez Sector
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00779698

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$112,778.62
Total Period Obligation Amount	\$207,403.50

Expenditure: EN-01173056

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$113,854.50
Total Period Obligation Amount	\$37,696.56

Expenditure: EN-01597585

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$497,307.61)
Total Period Obligation Amount	(\$287,740.25)

Expenditure: EN-00574046

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$107,476.35
Total Period Obligation Amount	\$23,645.19

Expenditure: EN-00412217

Project Name	Support and Intervention Services for Victims of Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,007.50
Total Period Obligation Amount	\$305,250.00

Expenditure: EN-00412309

Project Name	Re-Hiring Police Officers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412311

Project Name	Small Business Incentive Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01596410

Project Name	Homecare Assistant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-00412310

Project Name	Homecare Assistant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412324

Project Name	Rechargeable Electric Portable Generators with Solar Technology
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01596610

Project Name	Power Backup Generators for PRASA Water Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,050,000.00

Expenditure: EN-00412319

Project Name	Power Backup Generators for PRASA Water Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01596611

Project Name	Acquisition of Ambulances and Equipment for the Enhancement of Municipal Emergen
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-00412315

Project Name	Acquisition of Ambulances and Equipment for the Enhancement of Municipal Emergen
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412316

Project Name	Public Sector Staff Re-Hiring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01594969

Project Name	Demolition of Vacant and Abandoned Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,600.00
Total Period Obligation Amount	\$3,600.00

Expenditure: EN-01597588

Project Name	Demolition of Vacant and Abandoned Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,160.00
Total Period Obligation Amount	\$1,259,400.00

Expenditure: EN-00412293

Project Name	Demolition of Vacant and Abandoned Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00794126

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$2.90)
Total Period Obligation Amount	\$33,000.00

Expenditure: EN-01212555

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$46,670.72
Total Period Obligation Amount	\$1,518.00

Expenditure: EN-01597618

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$44,748.61)
Total Period Obligation Amount	\$613,630.29

Expenditure: EN-00574943

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$105,095.22)
Total Period Obligation Amount	(\$101,095.22)

Expenditure: EN-00258605

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,126.05
Total Period Obligation Amount	\$34,750.00

Expenditure: EN-00412272

Project Name	Covid Prevention And Security Center

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$182,281.56
Total Period Obligation Amount	\$125,165.36

Expenditure: EN-00035949

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,378.12
Total Period Obligation Amount	\$73,870.37

Expenditure: EN-00777988

Project Name	Power Backup Generators for Non PRASA Water Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01594412

Project Name	Power Backup Generators for Non PRASA Water Systems
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$850,000.00

Expenditure: EN-00412274

Project Name	Power Backup Generators for Non PRASA Water Systems
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00781364

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$351,345.88
Total Period Obligation Amount	\$67,240.45

Expenditure: EN-01229373

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$245,668.98
Total Period Obligation Amount	(\$14,090.00)

Expenditure: EN-01593941

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$56,320.00)
Total Period Obligation Amount	(\$8,800.00)

Expenditure: EN-00596145

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$409,160.83
Total Period Obligation Amount	\$708,022.40

Expenditure: EN-00259780

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$212,944.13
Total Period Obligation Amount	\$797,991.04

Expenditure: EN-00412279

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$367,861.49
Total Period Obligation Amount	\$90,712.64

Expenditure: EN-00781356

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$130,392.57
Total Period Obligation Amount	\$11,981.26

Expenditure: EN-01213030

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$63,504.75
Total Period Obligation Amount	\$3,673.49

Expenditure: EN-01598280

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	(\$71,530.00)
Total Period Obligation Amount	\$106,592.25

Expenditure: EN-00574136

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,093.64
Total Period Obligation Amount	\$125,735.88

Expenditure: EN-00263432

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$102,486.65
Total Period Obligation Amount	\$45,475.00

Expenditure: EN-00412328

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$94,928.23
Total Period Obligation Amount	\$123,932.36

Expenditure: EN-00777989

Project Name	Community Association Operating Grant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01215858

Project Name	Community Association Operating Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$102,000.00
Total Period Obligation Amount	\$104,000.00

Expenditure: EN-01594411

Project Name	Community Association Operating Grant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,000.00
Total Period Obligation Amount	\$176,000.00

Expenditure: EN-00412288

Project Name	Community Association Operating Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-01184790

Project Name	Home Repairs and Improvements Program
Total Period Expenditure Amount	\$633.60
Total Period Obligation Amount	\$633.60

Expenditure: EN-01593920

Project Name	Home Repairs and Improvements Program
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,999,366.40

Expenditure: EN-00781359

Project Name	Acción Solidaria Criolla -Food Assistance Program
Total Period Expenditure Amount	\$373,018.15
Total Period Obligation Amount	\$375,000.00

Expenditure: EN-01184802

Project Name	Acción Solidaria Criolla -Food Assistance Program
Total Period Expenditure Amount	\$1,831.53
Total Period Obligation Amount	\$0.00

Expenditure: EN-01593930

Project Name	Acción Solidaria Criolla -Food Assistance Program
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$150.22)

Expenditure: EN-01594430

Project Name	Household Assistance-Utility Aid
Total Period Expenditure Amount	\$405,179.62
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-01593927

Project Name	Second Premium Pay to Municipality's Eligible Workers
Total Period Expenditure Amount	\$1,616,903.00

Total Period Obligation Amount	\$1,966,000.00
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Expenditure: EN-01229219

Project Name	Re-Hiring Police Officers
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$600.00

Expenditure: EN-01593932

Project Name	Re-Hiring Police Officers
Total Period Expenditure Amount	\$600.00
Total Period Obligation Amount	\$1,559,946.00

Expenditure: EN-01597442

Project Name	Rechargeable Electric Portable Generators with Solar Technology
Total Period Expenditure Amount	\$6,462.90
Total Period Obligation Amount	\$63,360.00

Expenditure: EN-00779664

Project Name	Public Sector Staff Re-Hiring
Total Period Expenditure Amount	\$153,670.27
Total Period Obligation Amount	\$153,670.27

Expenditure: EN-01184830

Project Name	Public Sector Staff Re-Hiring
Total Period Expenditure Amount	\$206,121.48
Total Period Obligation Amount	\$206,121.48

Expenditure: EN-01593924

Project Name	Public Sector Staff Re-Hiring
Total Period Expenditure Amount	\$883,767.02
Total Period Obligation Amount	\$4,590,192.53

Expenditure: EN-00574089

Project Name	Public Sector Staff Re-Hiring
Total Period Expenditure Amount	\$50,015.72
Total Period Obligation Amount	\$50,015.72

Expenditure: EN-00412238

Project Name	Premium Pay
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Total Period Expenditure Amount	(\$6,918.00)
Total Period Obligation Amount	(\$6,918.00)

Expenditure: EN-00035958

Project Name	Premium Pay
Total Period Expenditure Amount	\$1,199,120.00
Total Period Obligation Amount	\$1,199,120.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$116,137,200.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$20,571,967.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$108,823,696.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$14,528,659.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement was allocated to provide services offered by the government such as the improvement of recreational activities, public green infrastructure maintenance, rental office spaces, parking acquisition and road and infrastructure improvements.

2021

Actual General Revenue	\$126,167,740.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$5,661,182.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement was allocated to provide services offered by the government such as the improvement of recreational facilities, public green infrastructure maintenance, rental office spaces, parking acquisition, public facilities and buildings maintenance, road and infrastructure improvements and aid to non-profit organizations.

2022

Actual General Revenue	\$138,301,900.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$382,126.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement was allocated to provide services offered by the government such as the improvement of recreational facilities, public green infrastructure maintenance, rental office spaces, parking acquisition, public facilities and buildings maintenance, road and infrastructure improvements and aid to non-profit organizations.

2023

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$66,817,665.84
Total Expenditures	\$25,488,034.28
Total Adopted Budget	\$66,817,665.84
Total Number of Projects	50
Total Number of Subawards	40
Total Number of Expenditures	142

Certification

Authorized Representative Name	ANGIE FRIAS BAEZ
Authorized Representative Telephone	(787) 413-9796
Authorized Representative Title	Finance Director
Authorized Representative Email	afrias@caguas.gov.pr
Submission Date	7/31/2023 11:07 AM