

SLFRF Compliance Report - SLT-2187-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	L46HH5KH8CA1
Recipient TIN	660433568
Recipient Legal Entity Name	Caguas Municipio, Puerto Rico
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	Calle Padiel Final Esq. Ave. Jose Mercado
Recipient Address 2	
Recipient Address 3	
Recipient City	Caguas
Recipient State/Territory	PR
Recipient Zip5	00725
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Support and Intervention Services for Victims of Domestic Violence

Project Identification Number	020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,255,875.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Support and Intervention Services for Victims of Domestic Violence Program is designed to prevent violence and mitigate violence during the pandemic. It is aimed to women, men, youth and children experiencing domestic abuse. However, most services are targeted to women and their children who are more vulnerable to domestic abuse. The Project will be undertaken by the Women's Office of the Human Development Secretariat of the Municipality of Caguas. The Program will work in collaboration with State Government, Non for-Profit Organizations and private organizations to coordinate mainstream services for the population. An estimate of 800 victims/survivors of domestic violence and 450 individuals of disadvantages communities are expected to be served for a period of three years.</p> <p>The Program will provide outreach services, crisis intervention, individual and community education on aspects of domestic violence, legal advocacy, legal advice, psychological services and individual and group counseling, among others. The Project mainly focuses health care, prevention education, mental health / crisis intervention and self-sufficiency. The Program will operate Mondays thru Fridays from 8:00 a.m. to 4:30 p.m. Services may be provided at other times depending upon the needs. The initiative will impact the Caguas Region which is comprise of seven (7): Aguas Buenas, Caguas, Cayey, Cidra, Gurabo, Juncos y San Lorenzo.</p>

Project Name: Improvement of Agroinnova's Business Incubator

Project Identification Number	019
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas intends to grant funds, as a subrecipient, to the Corporación Juvenil para el Desarrollo de Comunidades Sostenibles, known as Agroinnova, a Non-for-Profit Corporation, associated to the Municipality of Caguas.</p> <p>Agroinnova and the small business in Caguas were disproportionately negative impacted since March 2020 due to the pandemic restrictions and isolation measures taken by authorities. Currently, the business incubator facility operates continuously 24-hours/7-days, but with a capacity to receive one business instead of the prepandemic capacity which were three business simultaneously. As a result, seven (7) small business were impacted due to been unable to manufacture their product due to the aforementioned capacity limit.</p> <p>To respond to the negative economic impact and support or expand existing or start-ups small businesses, the Municipality will grant assistance to improve the business incubator premises of Agroinnova. The improvements comprise of (1) the expansion and rehabilitation of the first floor, including the conversion of one manufacturing room to four manufacturing rooms, (2) the construction of a second floor to relocate the administrative offices from the first floor, (3) the installation of air ventilation and purification systems equipment, and (4) the acquisition of commercial equipment need for the new manufacturing rooms. This initiative will allow Agroinnova to increase its capacity to continue operations supporting additional small business and to improve the business incubator building to the required social distancing needed and provide a safe environment to the small business workers served.</p> <p>Improvements will be made at the facilities located at the Innova Building, Parque Industrial Oeste Nave #1 295, 295 Regimiento Avenue, Infantería, Bo. Cañabon Caguas, Puerto Rico.</p>

Project Name: Improvement to the Botanical Garden of Caguas

Project Identification Number	018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas intends to grant funds, as a subrecipient, to the Botanical Garden of Caguas (“BGC”), a Non-for-Profit Corporation, associated to the Municipality of Caguas. The BGC is an outdoor museum that promotes the Puerto Rican culture in relation to nature and tropical agriculture. The BGC offers beautiful trails, educational tours, and special activities to explore topics related to Puerto Rican history, ecology, culture, and modern agriculture for the benefit of Caguas’ residents and visitors. The BGC also serves as a special platform for educational purposes. Special activities take place in the community, including workshops on a variety of topics, ranging from growing plants and making home remedies, to bird watching and the art of wood.</p> <p>The Municipality will grant financial assistance to improve the facilities of the Botanical Garden of Caguas. The capital expenditure comprised of (1) construction and rehabilitation of trails and paths, (2) the development of outdoors fitness recreational areas, and (3) air ventilation and conditioning system in several indoor facilities. The Project emerges as a response to promote healthier living environments and outdoor recreation and socialization spaces to mitigate the spread of COVID-19.</p> <p>The project is intended to improve the physical and emotional well-being of individuals and families affected by the pandemic restrictions and isolation measures to reduce the spread of the coronavirus. This initiative is designed to avoid crowds in congregated spaces, improve mental health and body's defenses for illness, boosts dopamine, serotonin and endorphin levels, and improving cardiovascular health of individuals, among others.</p>

Project Name: Water Infrastructure: Pipe Replacement at Benitez Sector

Project Identification Number	017
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$69,544.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality will replace the pipelines of the PR-795 KM 2.6 to improve the quality of drinking water of families of the Benitez sector in the Municipality of Caguas. The scope of work includes the replacement of 1,700 feet lineal piping of two inches galvanized PR PVC SDR14 of the drinking water system of the aforementioned location. This project needs respond to the deterioration of galvanized pipe that causes constant breaks in the area, which operates with high pressure over normal ranges. DR-14 PVC pipe is a robust material capable of withstanding pressures up to 200 psi and does not suffer from corrosion.</p> <p>The implementation of this project will be undertaken by the Puerto Rico Aqueduct and Sewer Authority (PRASA) as a subrecipient of the Municipality. Nevertheless, the Municipality's Public Works Department ("MPWD") is responsible of maintaining and keeping all roads, sidewalks, curbs and bridges in optimal condition, sidewalks, curbs and bridges, and to ensure that storm drains and bodies of water are clean and channeled. Among the MPWD's priorities are:</p> <ul style="list-style-type: none"> • Promote and carry out quality works for the benefit of all. • Comply with the control measures of pollution and protect water bodies. <p>Under this activity, the Municipality will invest in water infrastructure within the Municipality for transmission and distribution, including the improvements of water pressure to safe levels and prevention of contamination in infrastructure, recognizing the critical role that drinking water plays in protecting the public health to residents.</p>

Project Name: Public Building Maintenance

Project Identification Number	015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$95,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$73,315.66
Total Cumulative Expenditures	\$19,929.25
Current Period Obligations	\$19,929.25
Current Period Expenditures	\$19,929.25
	<p>The Municipal Secretary Office (the "Office") is responsible, among others, for the maintenance of several Municipal's building, which includes, but no limited to, City Hall, City Governmental Building, Central Archives of Public Documents, Police Station and others. The maintenance service are mainly to daily cleaning, light waste</p>

Project Description	<p>collection and disposal.</p> <p>Under this activity, the Municipality will enhance the public health safety measures and environment of public buildings in the Municipality. The activity will be executed by a private independent contractor. Also, it will allow the Municipality to increase the frequency of maintenance services for the benefit of its visitors and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>
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Project Name: Public Facilities Maintenance

Project Identification Number	014
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$270,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,721.11
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$90,721.11
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality’s Recycling and Sanitation Department (“RSD”) responsibility is for the maintenance of several Municipal’s public facilities, which includes sidewalks, streets, monuments, squares and small squares in Caguas. The maintenance service corresponds to cleaning and pressure washing of facilities determined by the Municipality.</p> <p>Under this activity, the Municipality will enhance the maintenance of public facilities within the Municipality jurisdiction. The activity will be executed by a private independent contractor. Also, it will allow the Municipality to increase the frequency of maintenance services for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Community Association Operating Grant

Project Identification Number	012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$280,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality of Caguas undertakes a collaborative approach with several community associations of their jurisdiction, identifying the needs that arise from the communities to seek solutions. In the community scenario, the Municipality promotes the participation of community organizations in the development of projects and direct them to comply with all the administrative operational requirements for a responsible fiscal administration.</p> <p>The community associations are NPO, endorsed by the Municipal Social and Community Self-Development Department, with the right to use and oversee recreational-sports facilities, community centers, gazebos, maintenance of common areas, ensure security services of the communities and generate self-revenues from the rent of community facilities. During the pandemic, the revenues of these NPO were negatively impacted as a result of the isolation, social distancing, and other restriction measures imposed by the Commonwealth of Puerto Rico. The reduction of revenues limited the NPO to cover basic operating expenses such as maintenance, insurance, utilities, supplies and materials, among others.</p> <p>Under this activity, the Municipality of Caguas will provide aid to the NPO to cover the aforementioned expenses as a grant up to \$2,000 by each organization. The NPO shall meet the eligibility requirements and will be required to submit a proposed budget for the use of such grant.</p>

Project Name: Rental Office Spaces

Project Identification Number	010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$170,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$132,003.78
Total Cumulative Expenditures	\$24,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,000.00
	By October 2021, the Municipality will lease office space at the commercial building located at Ramón E. Betances street for an estimated of 20-months period. This building will be

Project Description	<p>occupied by the Secretary of Economic Development. Currently, the Secretary provides services in three (3) different sites within the jurisdiction. With this project, the Secretary will be centralized on the first floor of the building. The Secretary is responsible for promoting business, commercial and tourism development with a mission of providing economic development opportunities for the city through the strategy of creation and support-retention of companies. The Municipality's government services provided at the new location include:</p> <ol style="list-style-type: none"> 1. Planning and Development of the Traditional Urban Center 2. Promotion to the Tourism, 3. Promotion to Industrial and Commercial Services 4. Film Development Program. <p>In order to face new challenges presented by the pandemic, the Municipality has determined that a more efficient and centralized approach is necessary to accomplish the mission of the Economic Development Department. Having only one facility rented in the downtown area will be beneficial for visitors of the Municipality of Caguas. The fact that all services are congregated in the same place is not only valuable for the Municipality, but it is also beneficial for people overall who will increase the access and availability of services within the same area.</p> <p>This activity has a public benefit as it helps to revitalize the area of downtown where there are many empty and abandoned businesses.</p>
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Project Name: COVID Vaccination

Project Identification Number	011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$765,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$477,505.60
Total Cumulative Expenditures	\$144,726.65
Current Period Obligations	\$95,035.60
Current Period Expenditures	\$144,726.65
	<p>The COVID Vaccination Project is a critical component of the Positive Support or “Apoyo Positivo” in Spanish, a program, designed to mitigate and prevent the spread of the coronavirus in the Municipality of Caguas. The program is operated in collaboration with authorized vaccine providers with the qualified personnel to administrate and deliver health care services complying with the standards of the Puerto Rico Department of Health. The program consists of vaccinations to individuals and families affected by the</p>

Project Description	<p>coronavirus. The project is responsible for the immunization of individuals and families in need of the COVID-19 vaccine within the jurisdiction or other nearby Municipalities and it is undertaken in collaboration with the contact tracing project personnel. The immunization process take place at the Caguas Center for the Performing Arts at the Carmita Jiménez theater, Monday through Friday from 8:00 a.m. to 4:00 p.m.</p> <p>Additionally, the Municipality will continue the vaccination process in the communities, placing special interest in the most vulnerable population, people with disabilities, elderly, mainly those who are bedridden, and people with limited or no access to services. The vaccination team is composed by a clinical coordinator, community health promoters and two nurses. Additional nurses are contracted upon the need. The project also includes equipment, supplies related to the delivery of vaccination services, ambulance and paramedics services, transportation, among others. Personnel reports directly to Ms. Aida Ivette González Santiago, PhD, MPH, Secretary of the Secretariat of Human Development.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Vaccination Program is responsible for the immunization of individuals and families in need of the COVID-19 vaccine within the jurisdiction or other nearby Municipalities and it is undertaken in collaboration with the contact tracing project personnel.</p> <p>The vaccination team is composed by a clinical coordinator, community health promoters and nurses, equipment, supplies, ambulance and paramedics services and transportation among others.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The vaccination activity is an eligible enumerated uses under the Final Rule presumed to be proportional to the public health impact.

Project Name: COVID Contact Tracing

Project Identification Number	009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,417,620.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$850,791.04
Total Cumulative Expenditures	\$230,544.13
Current Period Obligations	\$117,867.44
Current Period Expenditures	\$230,544.13
	The COVID Contact Tracing Project is an essential

Project Description	<p>component of the “Apoyo Positivo” Program (the “Program”), designed to prevent and respond the spread of the coronavirus in Caguas. The Program operates in collaboration with non-profit organizations, and it includes it multi-disciplinary team integrated by different professionals. The Program mainly consists of three core elements: contact tracing, vaccinations and direct services to individuals and families affected by the coronavirus. This project particularly is aimed at investigating and tracing COVID cases within the Municipality and it includes an outreach and community education component. Some of the main objectives entail:</p> <ul style="list-style-type: none"> • Increase public awareness on COVID-19 preventive measures, to reduce the virus transmission, through educational campaigns and educational and promotional activities. • Investigate cases within 24 hours from BioPortal information and self-referred cases. • Investigate contacts within a 48-hour period and document contacts on the BioPortal. • Follow up contacts and cases until isolation or quarantine is completed. • Identify active outbreaks and report in a timely manner to the concerned areas so that they can be addressed and prevent the spread of the virus. • Divert services to manage the psychosocial needs of cases that request support services to contribute to their recovery process. <p>The Program also coordinates other municipal services to the participants with the Municipal’s dependencies. The main services provided by the Program include an investigation and case tracking system, outreach activities in the communities, educational intervention, psychological and nutrition services, support for families in isolation or quarantine, referrals for Tele-Medicine, referrals for COVID-19 testing and vaccination, health education, thanatology services, motivational services, and life coaching.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,500.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Contact Tracing project is aimed at investigating and tracing COVID cases within the Municipality and it includes an outreach and community education component. It entails municipal epidemiologist who leads the Project team, programmatic coordinator, tele-operators, investigation and tracking teams, health educators, data management, school surveillance coordinator, monitoring coordinator, and community educational staff.
	The Project composition is designed of five team works responsible to investigate and trace contacts with a

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	population distribution of approximately 27,000 inhabitants per team. This team number is determined by the incidence of confirmed cases, probable cases, suspected cases, and population distribution (estimated at 138,393 people) in the city as of January 15, 2021, and projections for the months of January through June 2021.
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Project Name: Public Green Infrastructure Maintenance

Project Identification Number	008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,143,751.00
Total Cumulative Expenditures	\$150,906.00
Current Period Obligations	\$405,247.00
Current Period Expenditures	\$150,906.00
Project Description	<p>The Municipality's Ornato and Embellecimiento Department (OED) responsibility is to improve and maintain the Municipality's public green infrastructure, which includes sports and recreational parks and facilities in the Municipality, including the city's tree maintenance. Among its functions are reforestation, conservation of green spaces, maintenance of avenues, green areas in squares, monuments, and other areas of the urban and rural communities. Under this activity, the Municipality will enhance the maintenance and improvement of the public green infrastructure within the Municipality jurisdiction. Specifically, the Municipality will provide maintenance such as lawn mowing, tree trimming, cleaning and light trash pickup and cleanup, curb cleaning, maintenance of playgrounds and recreational areas (baseball and soccer) through a hybrid effort by contracting one or more independent private suppliers and contractors and the use of internal brigade units. The activity will require:</p> <ol style="list-style-type: none"> 1. Supplies and materials 2. Labor 3. Equipment <p>This activity will allow the Municipality to increase the frequency of public green infrastructure maintenance services for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Road And Infrastructure Improvements

Project Identification Number	007
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,020,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,303,720.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,238,964.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality's Public Works Department ("MPWD") is responsible, among other services, to maintain and keep all roads, sidewalks, curbs, and bridges in optimal condition. Among the MPWD's priorities are:</p> <ul style="list-style-type: none"> • Promote and carry out quality works for the benefit of all. • Comply with the control measures of pollution and protect water bodies. <p>The Permanent Works and Improvement Program administers the Construction and Paving Unit. This unit provides the following services:</p> <ul style="list-style-type: none"> • Maintenance of public roads to improve the quality of life of the residents of Caguas. • Cleaning of landslides on municipal roads; collaborative modeling; repair and construction of speed bumps, curb, sidewalks, and curbs; repaving of streets and municipal roads; construction of bridges and roads; construction of ford bridges, retaining walls and handicapped ramps; asphalt on municipal roads, asphalt on local roads and driveways, pothole patching, installation of safety fences, labeling and painting of and painted road markings and curbs. <p>Under this activity, the Municipality will enhance the maintenance and improvement of the infrastructure road within the Municipality jurisdiction. Specifically, the Municipality will provide road maintenance to include curbs cleaning services, sidewalk repairs, concrete work, cole milling, pavement, road marking and other related activities through a hybrid effort by contracting an independent private supplier and contractor and the use of internal brigade units. This activity will require:</p> <ol style="list-style-type: none"> 1. Supplies and materials, mainly asphalt 2. Labor 3. Equipment 4. Inspection services

Project Name: Improvement of Recreational Activities

Project Identification Number	006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$567,000.00
Total Cumulative Expenditures	\$176,400.00
Current Period Obligations	\$567,000.00
Current Period Expenditures	\$176,400.00
Project Description	<p>The Municipality of Caguas intends to complete the Bid No. 2019-54 to improve the remaining five (5) baseball and soccer courts to increase the availability of the recreational facilities for the community. The improvement of public outdoor recreational spaces responds to the needs of the communities by promoting healthy living environments to mitigate the spread of COVID-19. Through this project the Municipality promotes the interaction and direct participation of community and the development of recreational and sports activities that respond to the needs and particular interests of the communities.</p> <p>This activity will allow the Municipality to enhance the government services by providing additional recreational activities for the benefit of its visitor and residents. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Project Name: Power Backup Generators for Non PRASA Water Systems

Project Identification Number	004
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$850,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The Municipality will invest in existing infrastructure of Community Non-PRASA Water Systems throughout the city by requesting non-procurement proposals for the acquisition and installation or improvements in backup generators or other needed equipment. The proposers shall be for non-for-profit entities which have the technical financial, and managerial capability to ensure compliance with the system operating and environmental requirements.</p> <p>Non-PRASA systems are own and operated by non-profit community organizations. This type of water system consists of mainly water storage and a pump and distribution system. The Non-PRASA systems are separately from PRASA and are highly dependent of electricity power for an adequate pump system function. In addition, they are not financially</p>

Project Description	<p>dependent of PRASA.</p> <p>The project is intended to strengthen water infrastructure affected by the shortage of electricity and severe weather events in order to provide safe drinking water to Non-PRASA communities. Although there are seventeen (17) community water systems, some of them have no generators, generators are in poor conditions, or the generator capacity is not enough to fulfill the need of all families in the community. Due to electricity shortages, usually, communities face difficulties accessing water systems. This situation places the communities at risk, especially during this pandemic period in which hygiene measures are critical.</p> <p>The implementation of this project allows the Municipality to build a climate resilience for treatment water, transmission, and distribution works by investing in backup generators for water infrastructure during this Pandemic period, recognizing the critical role that clean and drinking water plays in protecting the public health.</p>
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Project Name: Premium Pay

Project Identification Number	001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$1,199,120.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,199,120.00
Total Cumulative Expenditures	\$1,199,120.00
Current Period Obligations	\$159,120.00
Current Period Expenditures	\$159,120.00
Project Description	<p>Special incentive program for employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality. The premium pay will compensate to workers that faced heightened risks due to the character and nature of their work duties, as defined in the interim final rule as work duties involving regular in-person interactions or regular physical handling of items that were also handled by others. Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <ul style="list-style-type: none"> a. Employees must have completed 77 hours or more of work in face-to-face assignments from March 16, 2020 to June 30, 2021. b. Be an active employee at the time the payment is issued. c. Have not been subject to any disciplinary action within the last 18 months. d. The benefit will be up to \$1,000 per individual employee. e. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status.

	f. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.
Sectors Designated as Essential Critical Infrastructure Sectors	States and Local Employees
Number of workers to be served	1,028
Premium Pay Narrative	<p>Special incentive program for employees who provide critical and essential duties for the continuity of municipal services and to protect the health and well-being of the residents of the Municipality.</p> <p>Accordingly, the Municipality will compensate “premium pay” based on the following:</p> <p>a. Employees must have completed 77 hours or more of work in face-to-face assignments from March 16, 2020 to June 30, 2021.</p> <p>b. Be an active employee at the time the payment is issued.</p> <p>c. Have not been subject to any disciplinary action within the last 18 months.</p> <p>d. The benefit will be up to \$1,000 per individual employee.</p> <p>e. The benefit is applicable to all employees of the Autonomous Municipality of Caguas, regardless of their appointment status.</p> <p>f. The Secretary and/or the Office or Department Director is responsible for certifying the employees who meet the criteria using the certification form.</p>
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Covid Prevention And Security Center

Project Identification Number	003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,632,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$108,620.37
Total Cumulative Expenditures	\$51,504.17
Current Period Obligations	\$34,750.00
Current Period Expenditures	\$2,126.05
	The Autonomous Municipality of Caguas intends to develop and operate a Safety and Prevention Center (the “Center”) in the downtown area to provide and ensure public health and safety services in compliance with applicable regulations and health measures. The Center’s operation will support the Municipality’s efforts monitoring compliance with different Executive Orders implemented by the Government of Puerto Rico to respond to the COVID-19 public health emergency.

Project Description	<p>The Center will serve a specialized unit to respond to all COVID related incidents in the area, including the surveillance, prevention, and the implementation of public health protocols. The Center will work in collaboration with a private contractor to expand the security services provided by the Municipality. The Center will operate the first year with fifteen (15) safety officers: ten (10) from a private contractor and five (5) local police officers. After the first year, the Municipality intends to operate the Center with fifteen (15) local police officers. Safety and police officers will be responsible of making walking surveillance throughout the downtown area during high activity business hours. Also, they will also assist the COVID-19 Monitoring Unit, established at the Center, with personnel from the Secretariat of Human Development.</p> <p>The specialized safety and police officers will be undertaking the following activities: enforce social distancing, enforce mask use and hand washing and enforce business compliance with public health protocols established by the Executive Orders implemented by the government.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$171,410.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The COVID Center is intended to support the Municipality's efforts monitoring compliance with different Executive Orders implemented by the Government of Puerto Rico to respond to the COVID-19 public health emergency.</p> <p>The program structure consists of specialized safety and police officers undertaking the following activities: enforce social distancing, enforce mask use and hand washing and enforce business compliance with public health protocols established by the Executive Orders.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The Municipality of Caguas has 615 business within the downtown area and surrounding avenues resulting in an estimated of 10,200 jobs. Thus, downtown is not only a highly visited area, but it is also visited by a very diverse population. Approximately, 50,000 to 60,000 persons visits the downtown area monthly. The agglomeration of people gathering in the area is extremely large and it is a challenge to maintain social order and compliance with the sanitary measures and safety protocols.</p>

Project Name: Parking Acquisition

Project Identification Number	002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$186,000.00
Total Cumulative Expenditures	\$186,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Municipality will lease by November 2021, as a tenant, a commercial space located at Ramón E. Betances Street for an estimated of five-years lease term contract. The space will be occupied by the Secretary of Economic Development, including the Tourism Office, and the Office of Recovery and Reconstruction of the Municipality. The Tourism Office is aimed at promoting and marketing the Caguas tourist attractions to appeal to the tourism industry and consider the city of Caguas as a tourist destination. On the other hand, the Recovery and Reconstruction Office (OMRR) mission is to plan, manage and develop in an orderly manner the reconstruction and recovery projects of the Municipality resulting from the natural disasters. The commercial space referred above does not have a parking facility which may limit access to employees and visitors to the Municipality's offices. Thus, the Municipality identified and intends to acquire and improve a parking lot located at Vizcarrondo street for the intended use and support the accessibility to employees and visitors to provide and receive Municipality government services. In addition, the improvement of this facility will allow the availability of additional parking space to citizens after business hours to support the economic activities of the surrounding area. Also, this activity would have been postponed or could not have been carried out if not for CLFRF assistance because the revenue collections have been lower due to the pandemic.</p>

Subrecipients

Subrecipient Name: Yadira Calero Roman

TIN	597092075
Unique Entity Identifier	
POC Email Address	yadira.calero.roman@gmail.com
Address Line 1	Condominio Paseo Degetau
Address Line 2	Apartamento 3105
Address Line 3	
City	Caguas
State	PR
Zip	00727
Zip+4	0727
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Frenchys Ambulance INC

TIN	
Unique Entity Identifier	
POC Email Address	frenchysambulance@gmail.com
Address Line 1	Calle Campeche A11
Address Line 2	Quintas de San Luis II
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	0725
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bellas Artes De Caguas, CORP

TIN	660637108
Unique Entity Identifier	
POC Email Address	iclass@bellasartescaguas.com
Address Line 1	PMB 322 Box 4956
Address Line 2	
Address Line 3	
City	Caguas

State	PR
Zip	00726
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sanjurjos Maintenance Services JR, LLC

TIN	660836184
Unique Entity Identifier	
POC Email Address	anaolgaorraca@gmail.com
Address Line 1	PO Box 6865
Address Line 2	
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Limpiotec, INC

TIN	660551399
Unique Entity Identifier	
POC Email Address	wilsal2757@gmail.com
Address Line 1	Condominio Parque de Loyola
Address Line 2	Ave. Jesus T. Pinero #500
Address Line 3	
City	San Juan
State	PR
Zip	00918
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: World Landscaping and Irrigation Services, Corp.

TIN	660725419
Unique Entity Identifier	
POC Email Address	worldlandscaping1@yahoo.com
Address Line 1	PO Box 298

Address Line 2	
Address Line 3	
City	Gurabo
State	PR
Zip	00725
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Beginners General Contractors, Corp

TIN	660480974
Unique Entity Identifier	
POC Email Address	rbonilla@beginnerspr.com
Address Line 1	PO Box 1714
Address Line 2	
Address Line 3	
City	Juncos
State	PR
Zip	00777
Zip+4	1714
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Corporacion Juvenil para el Desarrollo de Comunidades Sostenibles

TIN	660790014
Unique Entity Identifier	
POC Email Address	info@agroinnova-pr.com
Address Line 1	200 Ave. Rafael Cordero
Address Line 2	Suite 140 PMB 179
Address Line 3	
City	Caguas
State	PR
Zip	00725
Zip+4	4303
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PVH Motors Corp DBA Chrysler

TIN	660490435

Unique Entity Identifier	
POC Email Address	nv073@autogrupopr.com
Address Line 1	Ave. 65 TH Infanteria
Address Line 2	
Address Line 3	
City	Rio Piedras
State	PR
Zip	00929
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Puerto Rico Asphalt, LLC

TIN	660683606
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 25252
Address Line 2	
Address Line 3	
City	San Juan
State	PR
Zip	00928
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 4500207489

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	Parque Industrial Oeste
Place of Performance Address 2	Nave #1 295 Regimiento Avenue
Place of Performance Address 3	Barrio Canabon
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	Agroinnova will receive a grant to improve the business incubator facilities. The improvements comprise of (1) the expansion and rehabilitation of the first floor, including the conversion of one manufacturing room to four manufacturing rooms, (2) the construction of a second floor to relocate the administrative offices from the first floor, (3) the installation of air ventilation and purification systems equipment, and (4) the acquisition of commercial equipment need for the new manufacturing rooms. Contract No. 2022-002658
Subrecipient	Corporacion Juvenil para el Desarrollo de Comunidades Sostenibles
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 4500206004

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$52,800.00
Subaward Date	12/27/2021
Place of Performance Address 1	Centro Bellas Artes de Caguas
Place of Performance Address 2	Calle Padiel, Esquina Jose Mercado
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
	Responsible for overseeing the work performed under the contact tracing project, integrate the resources of each team and the case investigation. Provide reports and information to the Municipality of Caguas, the region and the State

Description	Department of Health. It will provide periodic follow-up to the investigation and tracking process, maintain data control, participate in team discussions related to planning, define strategies, perform data interpretation, analysis and interpretation, analysis and evaluations of data and share recommendations, strategies and management strategies and public policy aimed at reducing the risk of contagion or reducing risk of COVID-19 infection or fatality. Contract No. 2022-001951
Subrecipient	Yadira Calero Roman
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subward No: 4500205990

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$180,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	Calle Padial, Esquina Jose Mercado
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	
Description	To provide an accessible and centric facility for the delivery of vaccination services. Contract No. 2022-001947
Subrecipient	Bellas Artes De Caguas, CORP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: 4500205870

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$60,010.00
Subaward Date	12/17/2021
Place of Performance Address 1	Caguas
Place of Performance Address 2	Calle Padial, Esquina Jose Mercado
Place of Performance Address 3	
Place of Performance City	Caguas
Place of Performance State	PR
Place of Performance Zip	00725
Place of Performance Zip+4	0000
	To provide health care services to individuals in need of

Description	urgent care related to vaccination. Provide and coordinate transportation to nearest health care providers when needed. Contract No. 2022-001956.
Subrecipient	Frenchys Ambulance INC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00258336

Project Name	COVID Contact Tracing
Subaward ID	SUB-0008149
Subaward No	4500206004
Subaward Amount	\$52,800.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$17,600.00

Expenditure: EN-00258379

Project Name	COVID Vaccination
Subaward ID	SUB-0008160
Subaward No	4500205870
Subaward Amount	\$60,010.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$12,240.00

Expenditure: EN-00258584

Project Name	COVID Vaccination
Subaward ID	SUB-0157566
Subaward No	4500205990
Subaward Amount	\$180,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$30,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00258605

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,126.05
Total Period Obligation Amount	\$34,750.00

Expenditure: EN-00035949

Project Name	Covid Prevention And Security Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,378.12
Total Period Obligation Amount	\$73,870.37

Expenditure: EN-00259780

Project Name	COVID Contact Tracing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$212,944.13
Total Period Obligation Amount	\$797,991.04

Expenditure: EN-00263432

Project Name	COVID Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$102,486.65
Total Period Obligation Amount	\$237,495.60

Payments To Individuals

Expenditure: EN-00035958

Project Name	Premium Pay
Total Period Expenditure Amount	\$1,199,120.00
Total Period Obligation Amount	\$1,199,120.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$116,137,200.00
Year End Date	6/30/2019
Growth Adjustment Used	4.100%
Actual General Revenue	\$108,823,696.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$14,528,659.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement was allocated to provide services offered by the government such as the improvement of recreational activities, public green infrastructure maintenance, rental office spaces, parking acquisition and road and infrastructure improvements.

2021

Base Year General Revenue	\$116,137,200.00
Year End Date	12/31/2021
Growth Adjustment Used	5.20%
Actual General Revenue	\$126,167,740.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$5,661,182.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement was allocated to provide services offered by the government such as the improvement of recreational facilities, public green infrastructure maintenance, rental office spaces, parking acquisition, public facilities and buildings maintenance, road and infrastructure improvements and aid to non-profit organizations.

Overview

Total Obligations	\$9,632,548.56
Total Expenditures	\$2,183,130.20
Total Number of Projects	17
Total Number of Subawards	8
Total Number of Expenditures	4

Certification

Name	ANGIE FRIAS BAEZ
Telephone	(787) 413-9796
Title	Finance Director
Email	afrias@caguas.gov.pr
Submission Date	4/26/2022 2:58 PM